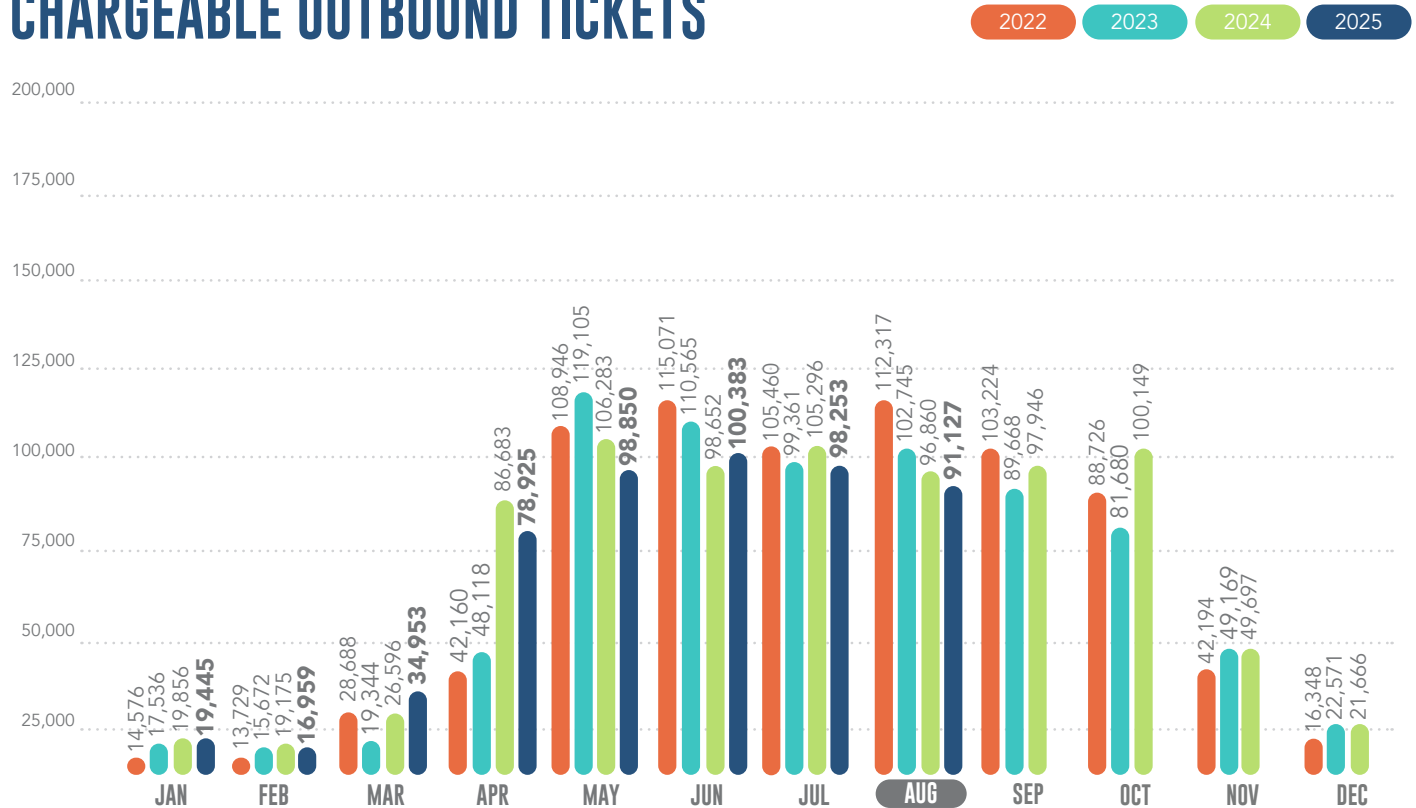
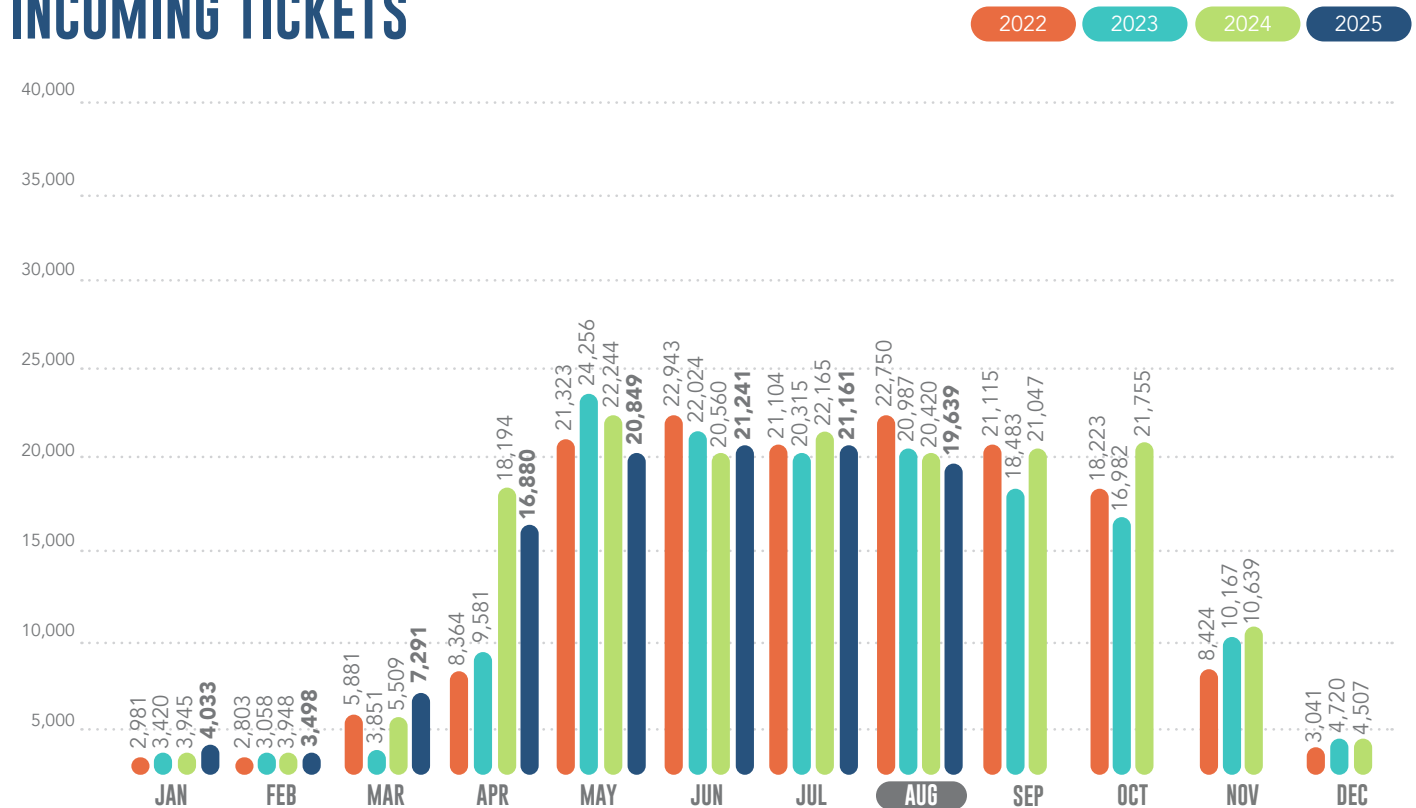




CHARGEABLE OUTBOUND TICKETS



INCOMING TICKETS

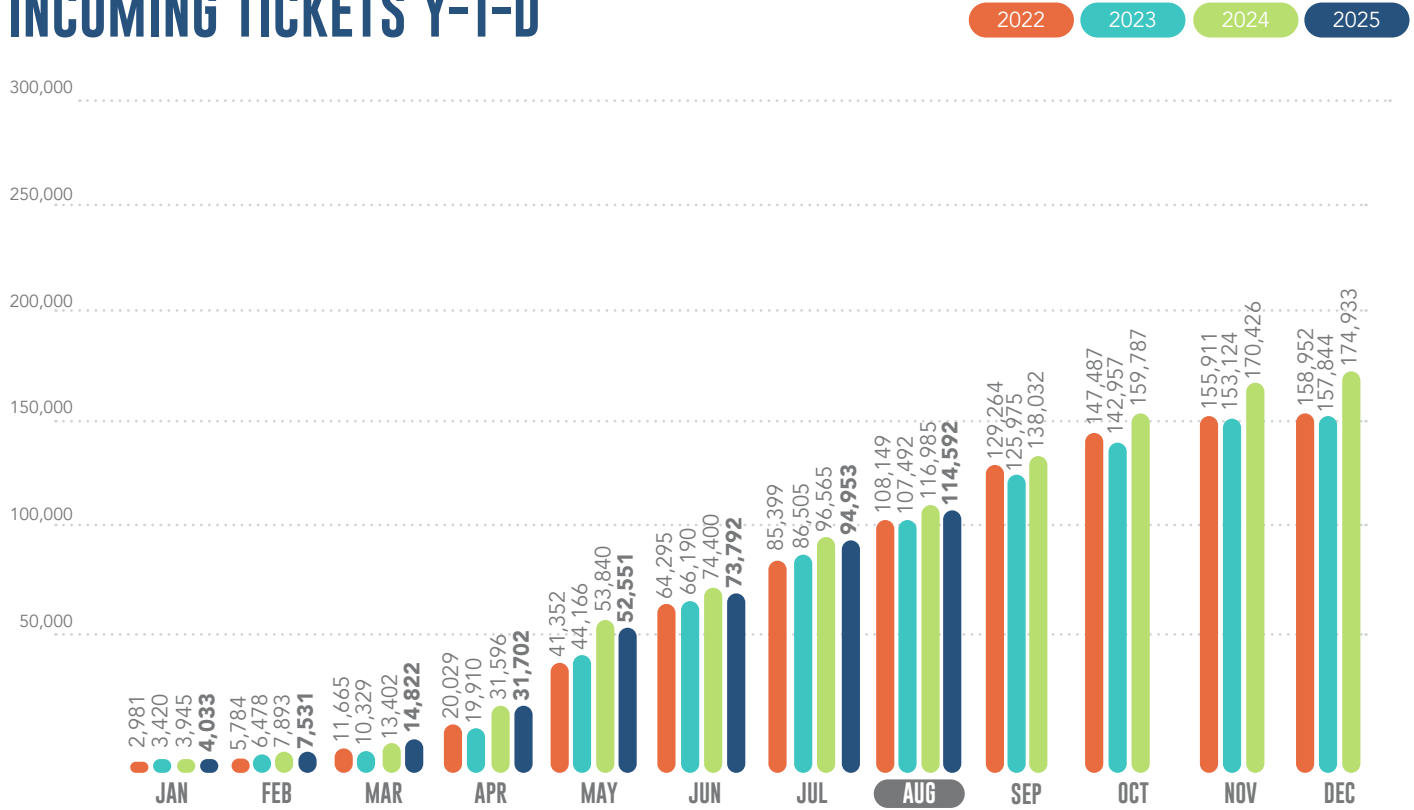




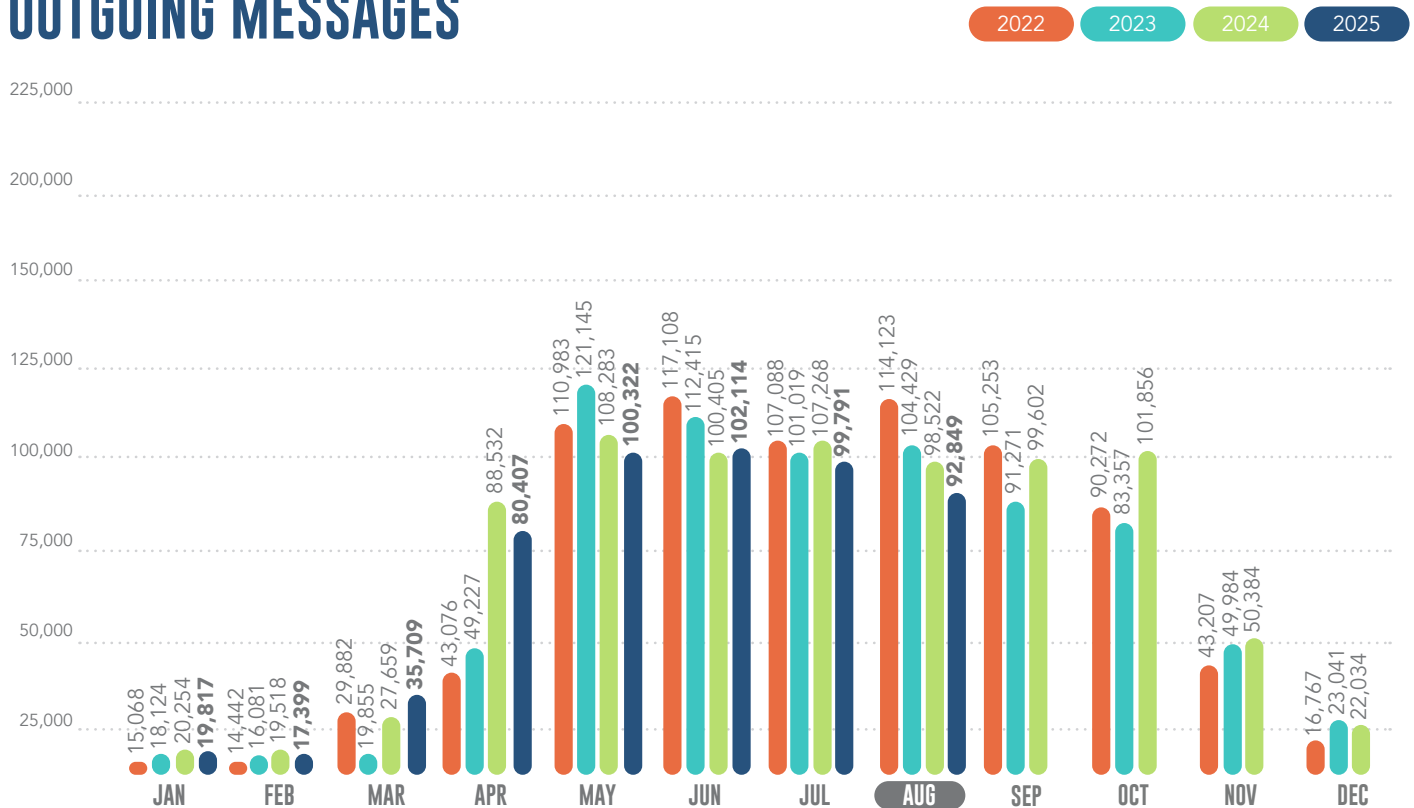
DASHBOARD REPORT - AUGUST 2025

YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

INCOMING TICKETS Y-T-D



OUTGOING MESSAGES

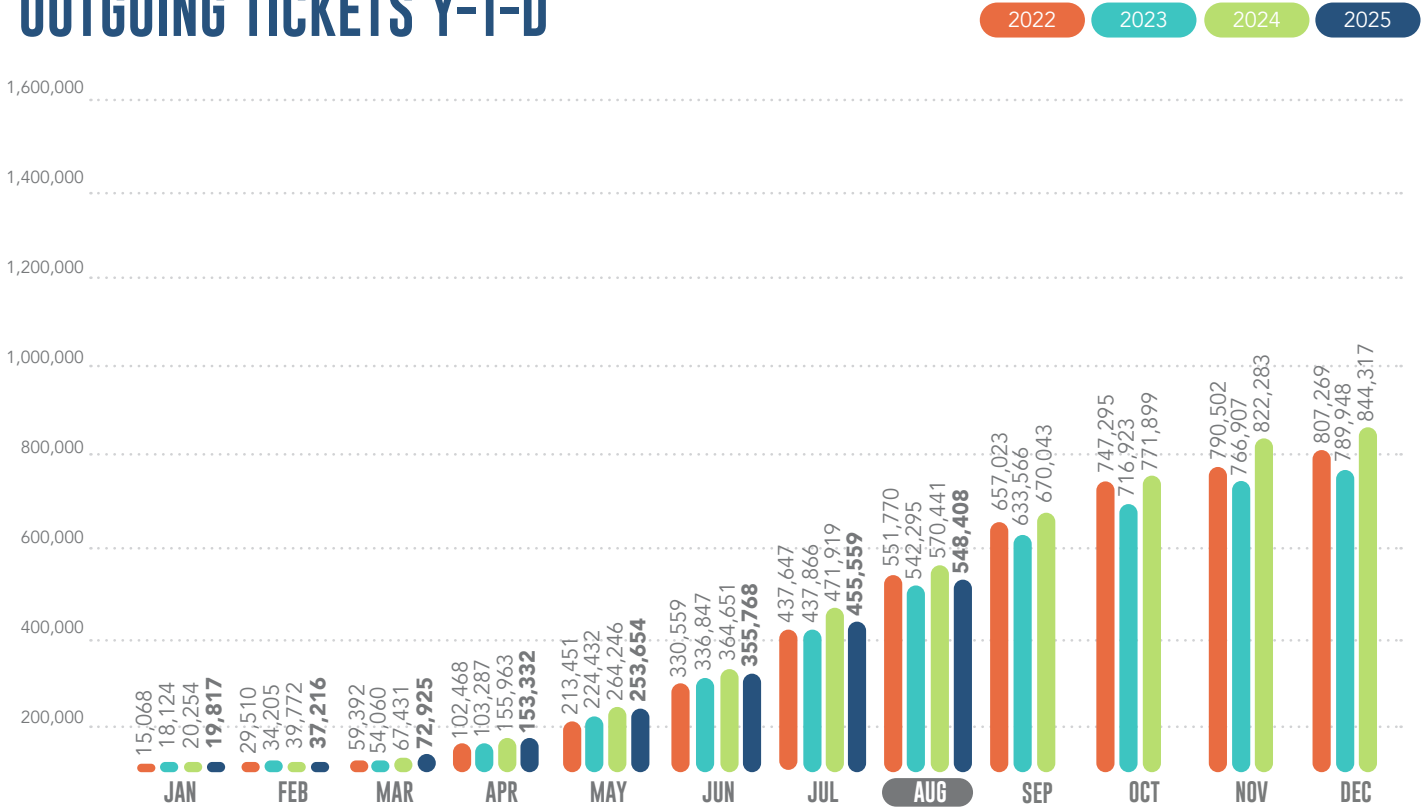




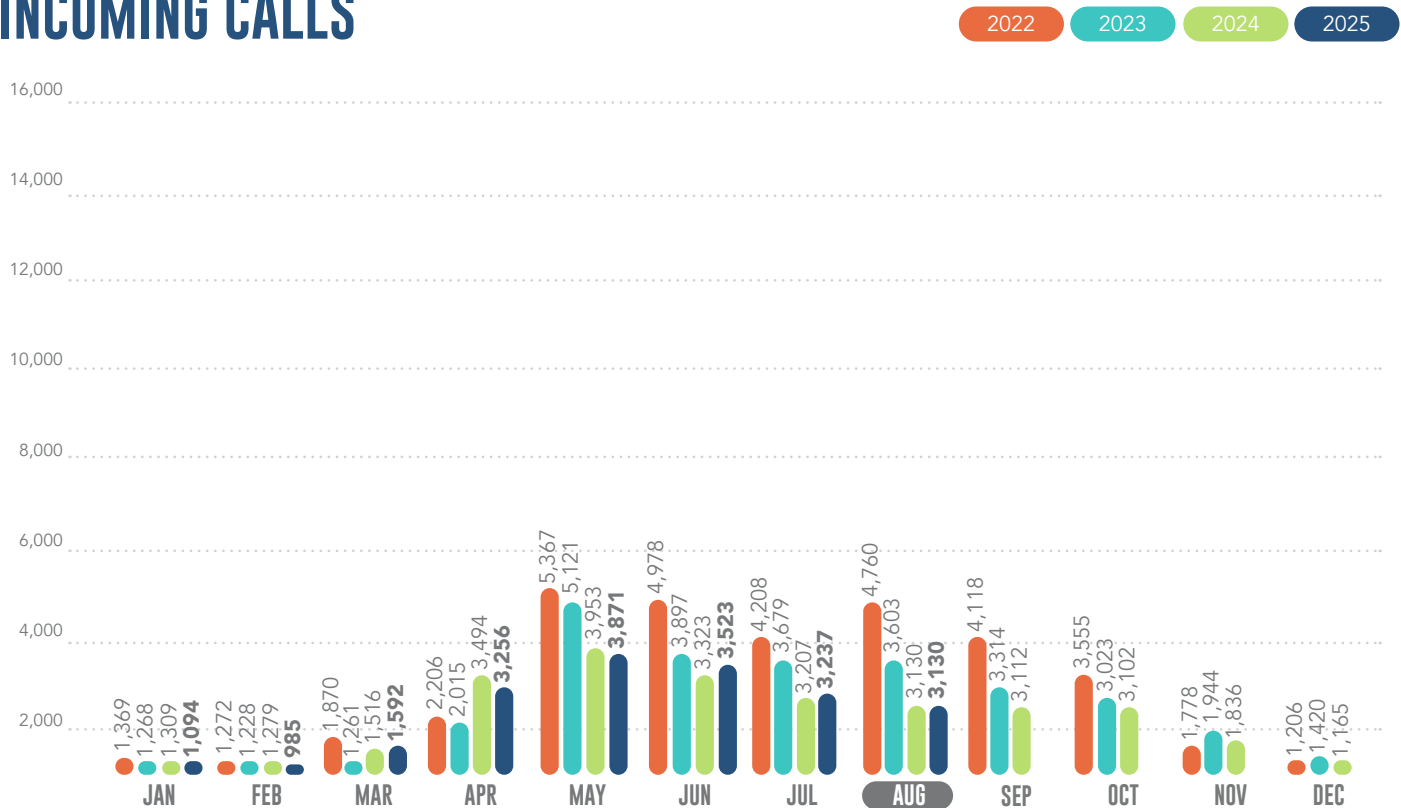
DASHBOARD REPORT - AUGUST 2025

YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

OUTGOING TICKETS Y-T-D



INCOMING CALLS





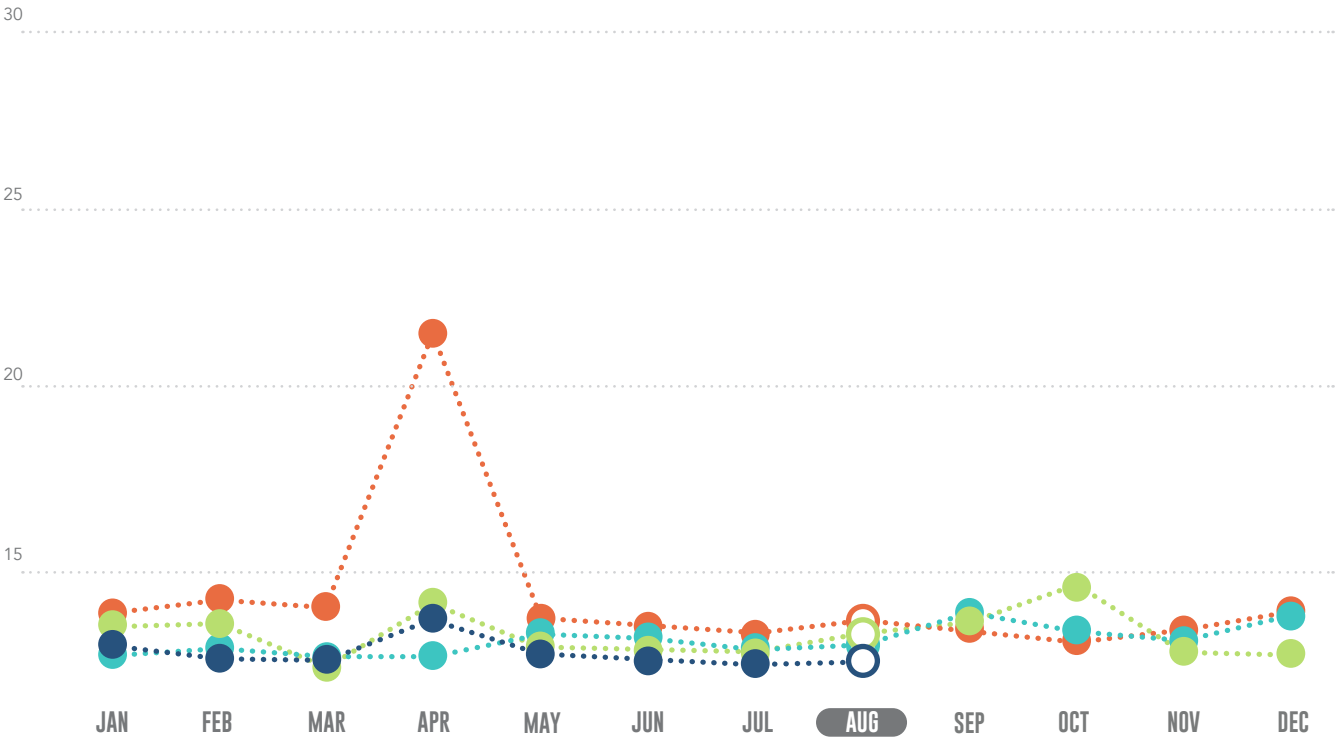
OPERATOR CALL VOLUMES

2022

2023

2024

2025



2022

2023

2024

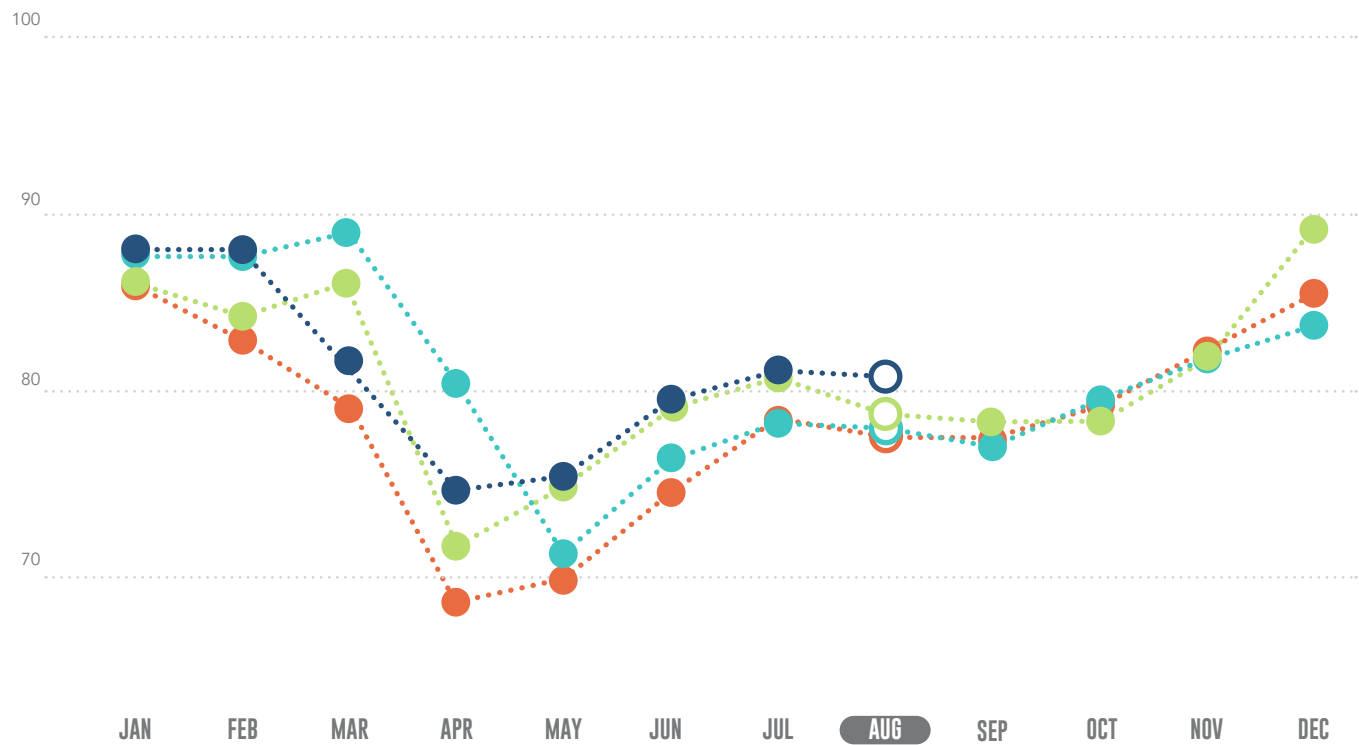
2025

JAN	12.75	9.91	11.69	10.41
FEB	13.81	10.01	11.35	9.06
MAR	12.80	9.82	8.71	9.75
APR	22.78	9.70	13.82	12.00
MAY	12.80	11.90	10.84	10.15
JUN	12.21	11.10	10.54	9.18
JUL	12.12	11.79	10.91	9.62
AUG	13.21	11.98	12.62	10.35
SEP	12.89	13.89	13.35	
OCT	10.99	11.91	13.46	
NOV	11.56	11.27	11.02	
DEC	12.17	11.84	9.39	



EXCAVATOR CALL VOLUMES

2022202320242025

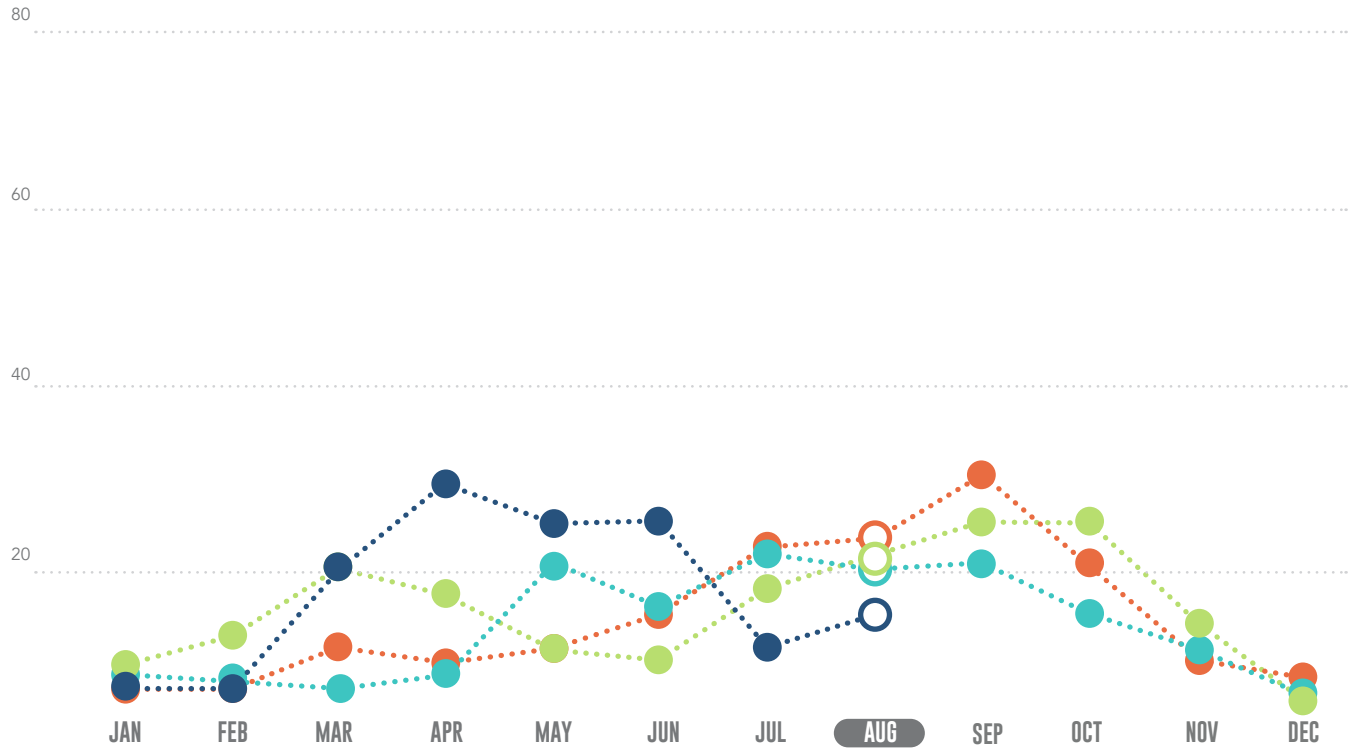


	2022	2023	2024	2025
JAN	86.38	89.01	86.74	88.94
FEB	83.73	88.59	84.80	89.34
MAR	79.17	89.20	86.39	82.20
APR	67.99	80.03	72.85	75.03
MAY	69.78	71.47	75.40	75.55
JUN	74.68	76.53	78.90	79.77
JUL	78.14	78.07	81.03	81.74
AUG	76.81	77.95	78.52	81.02
SEP	76.65	76.29	78.15	
OCT	79.21	79.58	78.74	
NOV	83.76	83.02	82.98	
DEC	86.75	84.36	89.13	



AVERAGE HOLD TIME

2022202320242025



	2022	2023	2024	2025
JAN	2	6	10	5
FEB	4	7	12	4
MAR	13	13	21	21
APR	11	10	18	30
MAY	13	21	13	24
JUN	17	18	12	24
JUL	23	22	19	13
AUG	25	20	21	17
SEP	29	21	25	
OCT	21	16	25	
NOV	11	12	15	
DEC	7	4	2	

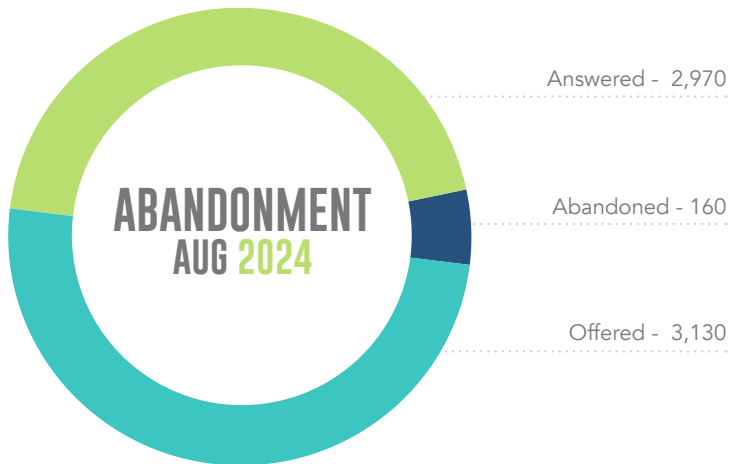
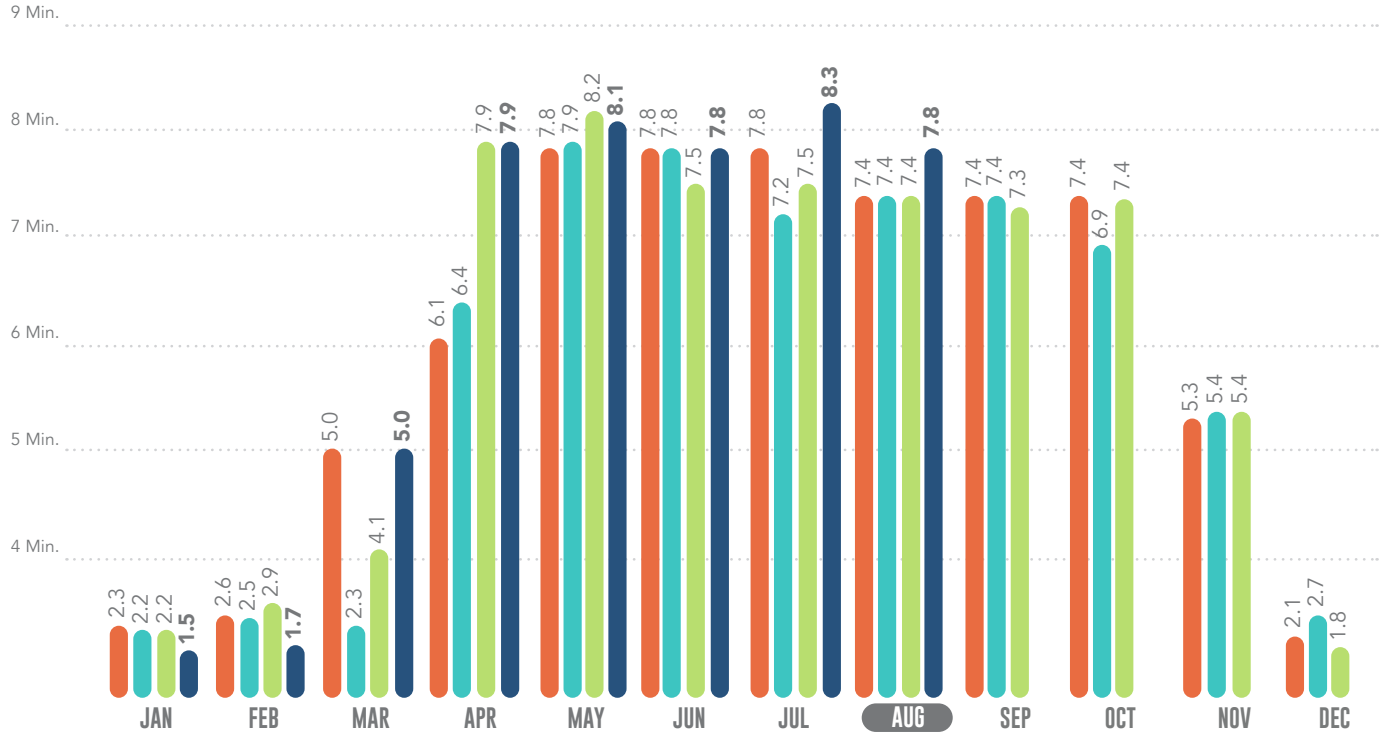


DASHBOARD REPORT - AUGUST 2025

YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

AVERAGE CALL DURATION

2022 2023 2024 2025



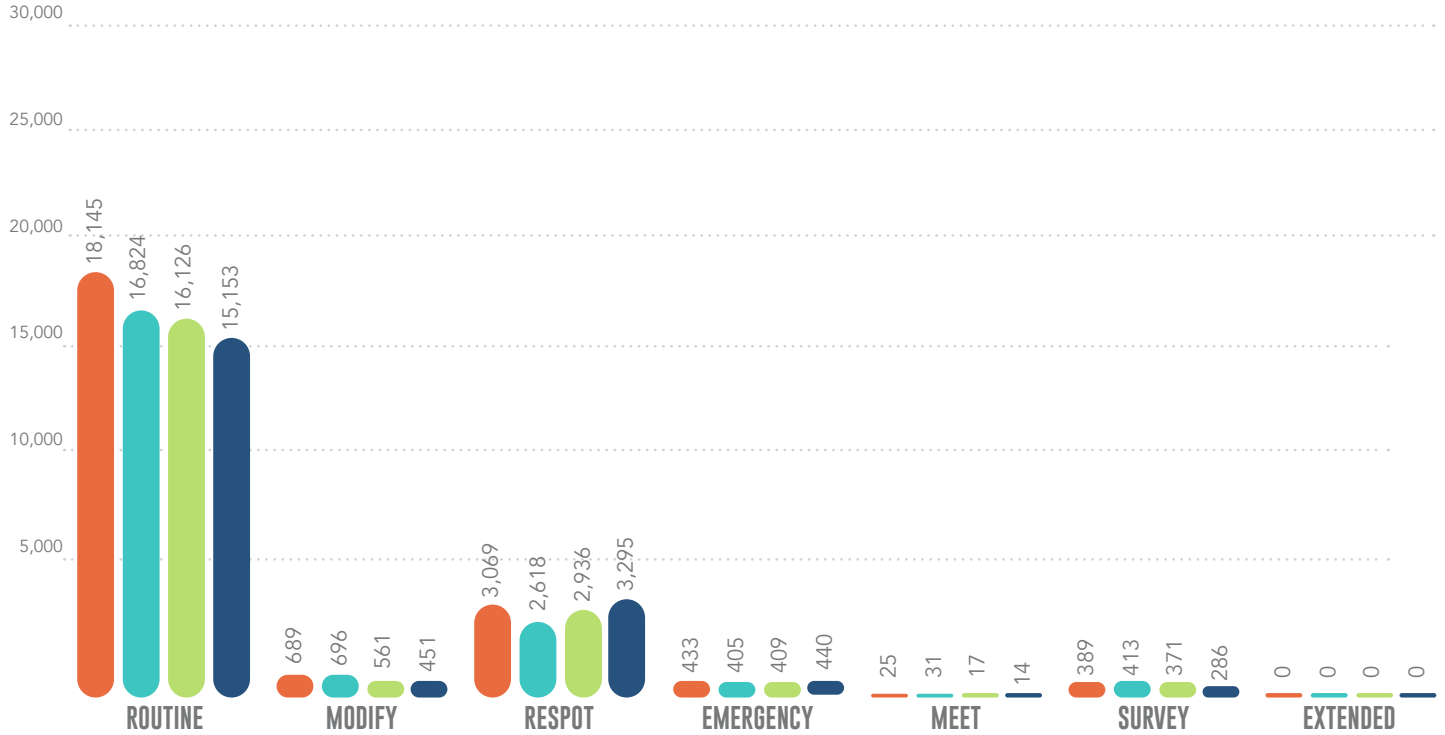


DASHBOARD REPORT - AUGUST 2025

YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

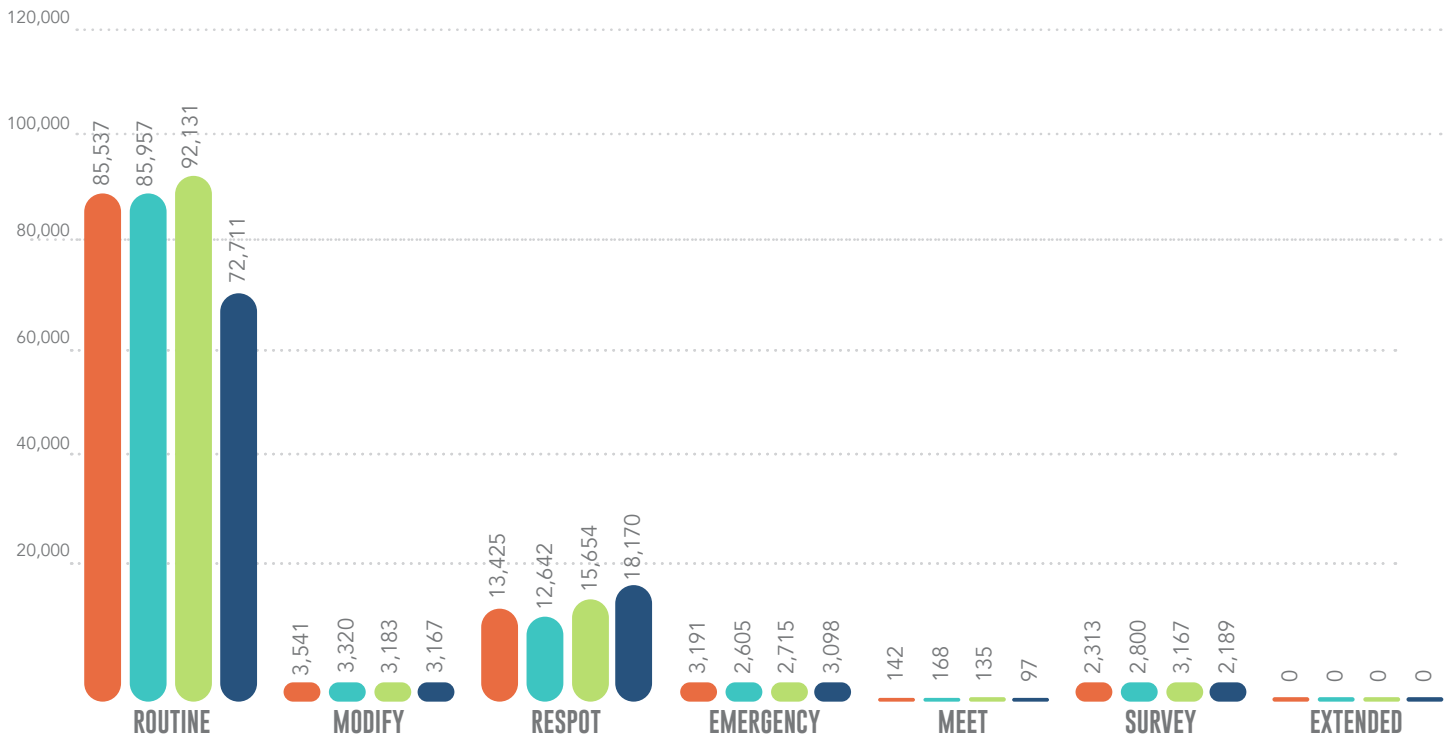
INCOMING TICKET TYPES AUGUST

2022 2023 2024 2025



INCOMING TICKETS TYPES AUG Y-T-D

2022 2023 2024 2025





DASHBOARD REPORT - AUGUST 2025

YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

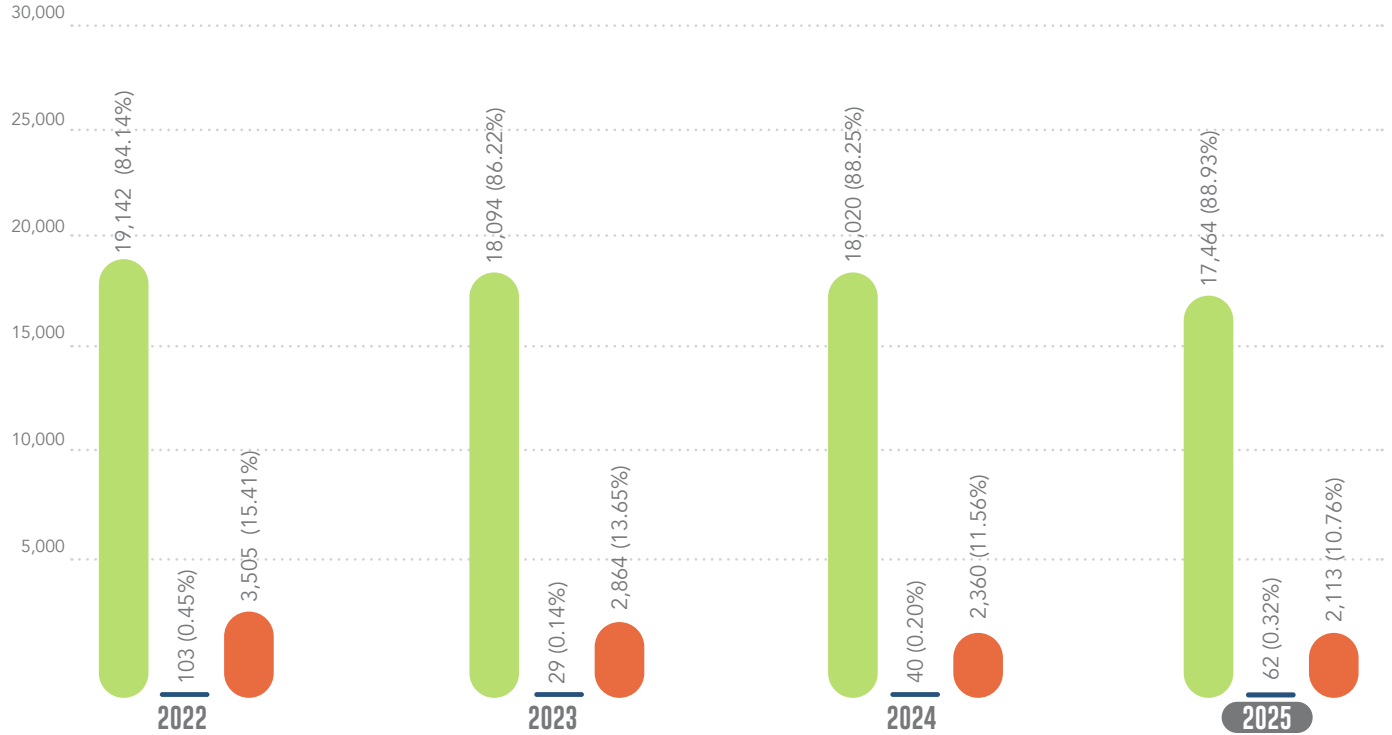
RECEIPT METHODS AUG

ITIC

IVR

CSR

ITIC Mobile = 0



RECEIPT METHODS AUG Y-T-D

ITIC

IVR

CSR



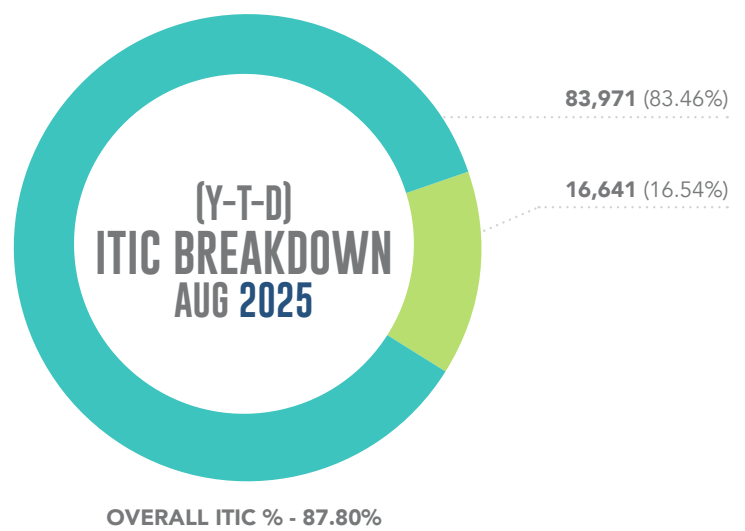
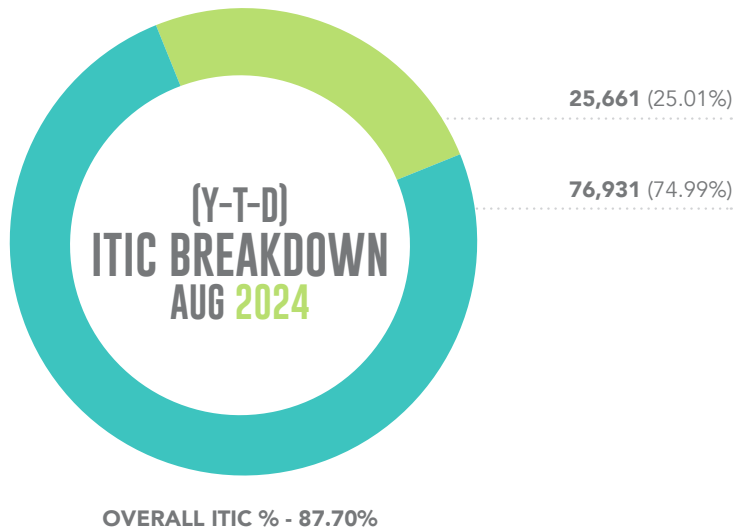
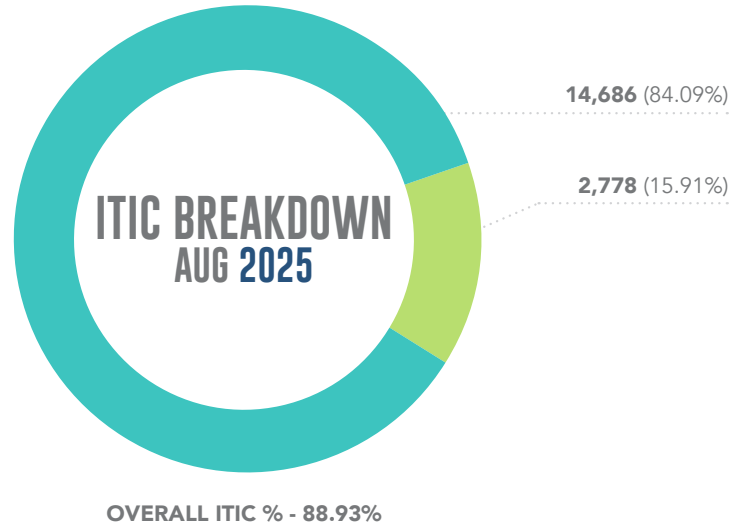
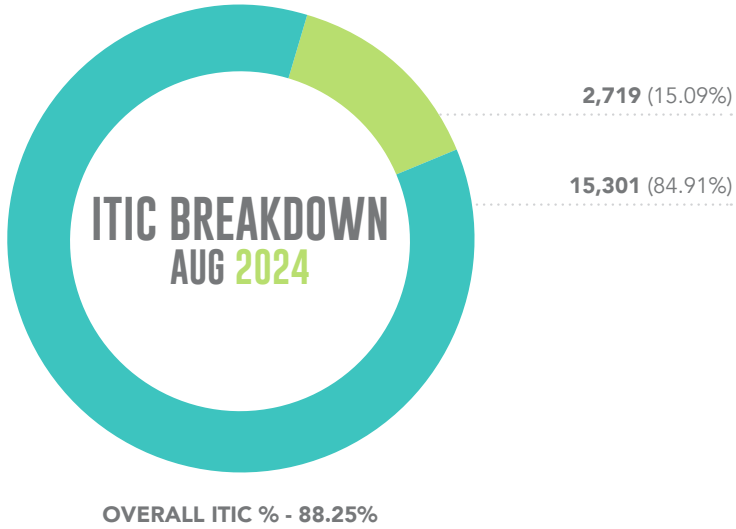


DASHBOARD REPORT - AUGUST 2025

YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

IN REVIEW

DIRECT RELEASE





DASHBOARD REPORT - AUGUST 2025

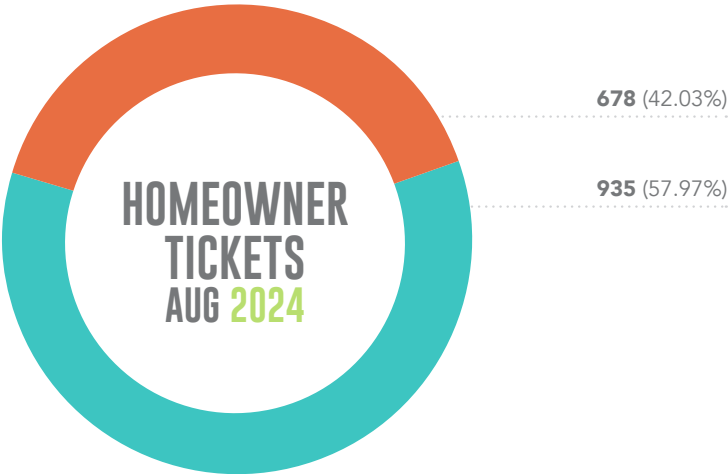
YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

WEB

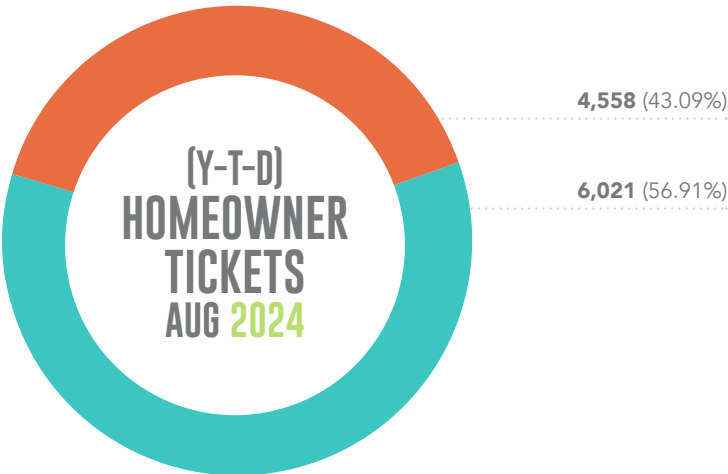
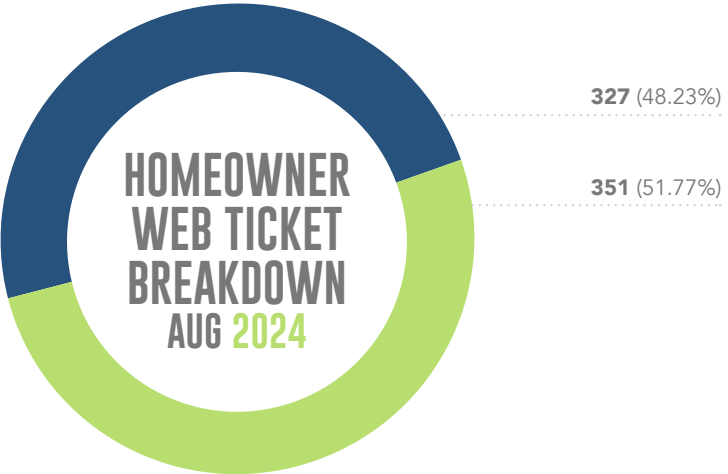
PHONE-IN

IN REVIEW

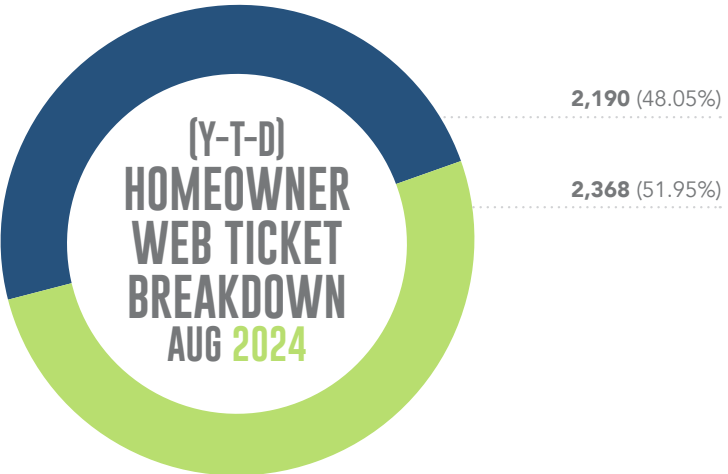
DIRECT RELEASE



MONTHLY HOMEOWNER TICKETS - 1,613



YTD HOMEOWNER TICKETS - 10,579





DASHBOARD REPORT - AUGUST 2025

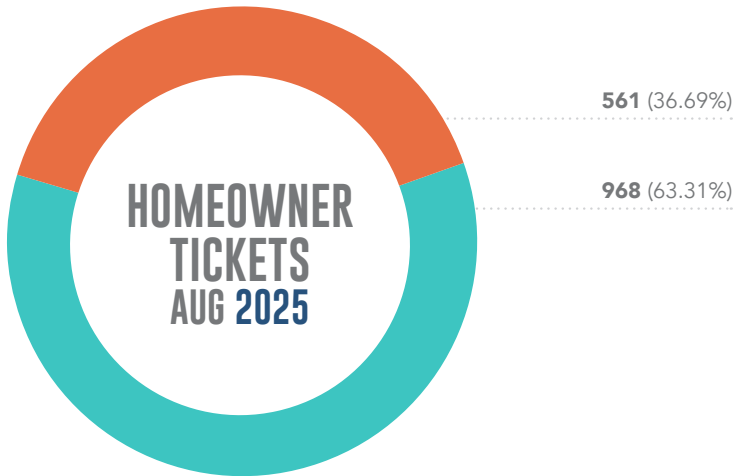
YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

WEB

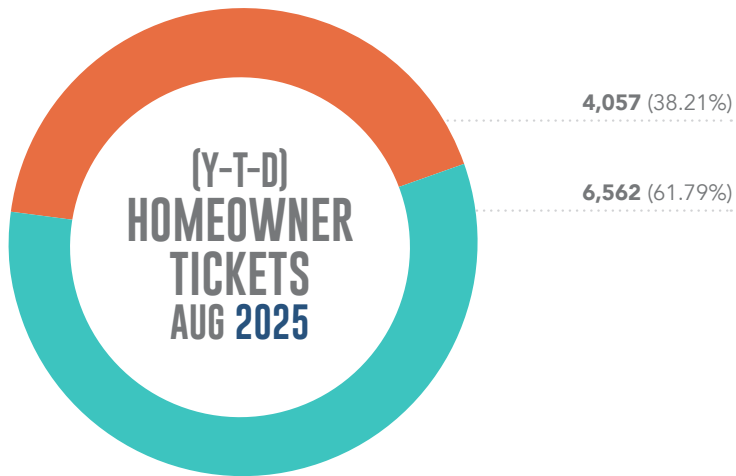
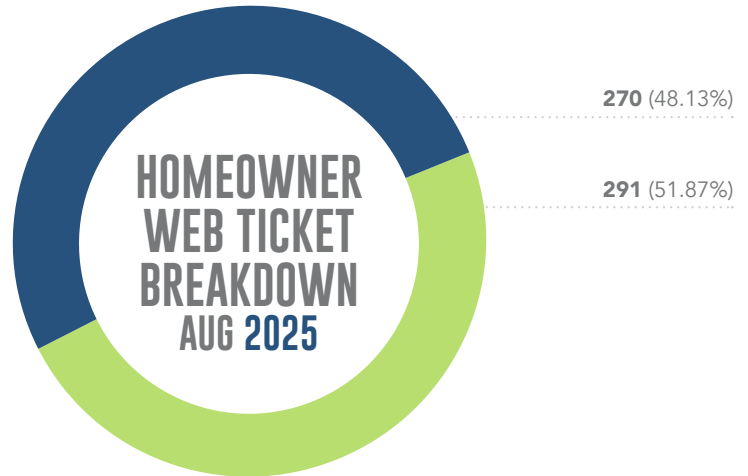
PHONE-IN

IN REVIEW

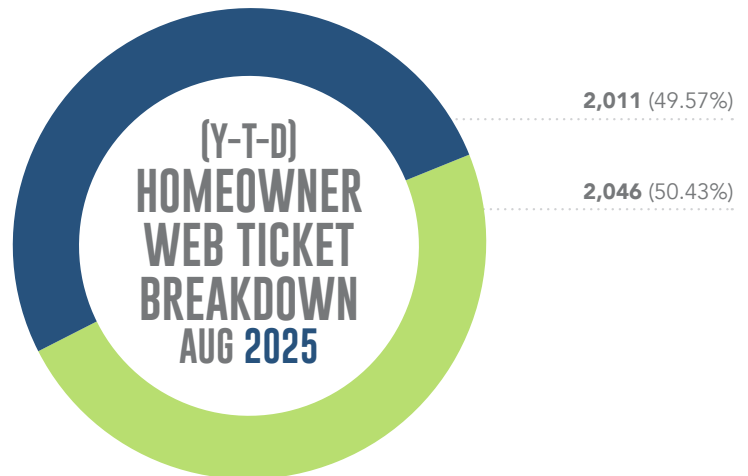
DIRECT RELEASE



MONTHLY HOMEOWNER TICKETS - 1,529

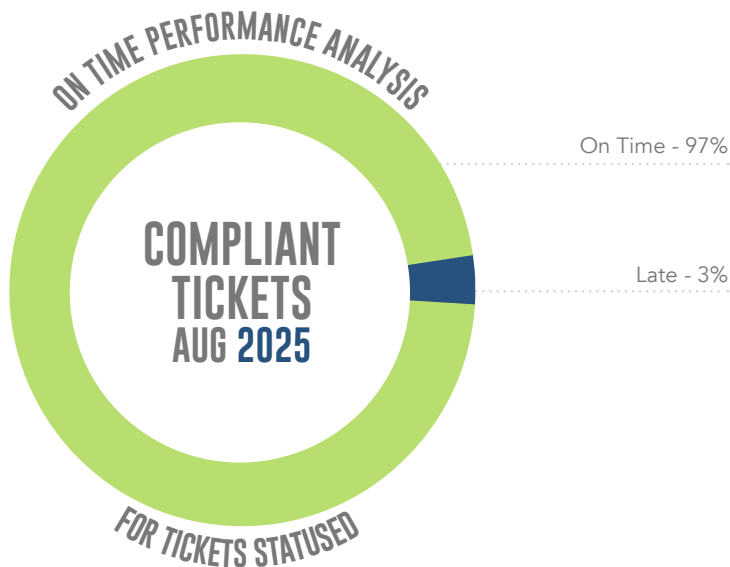
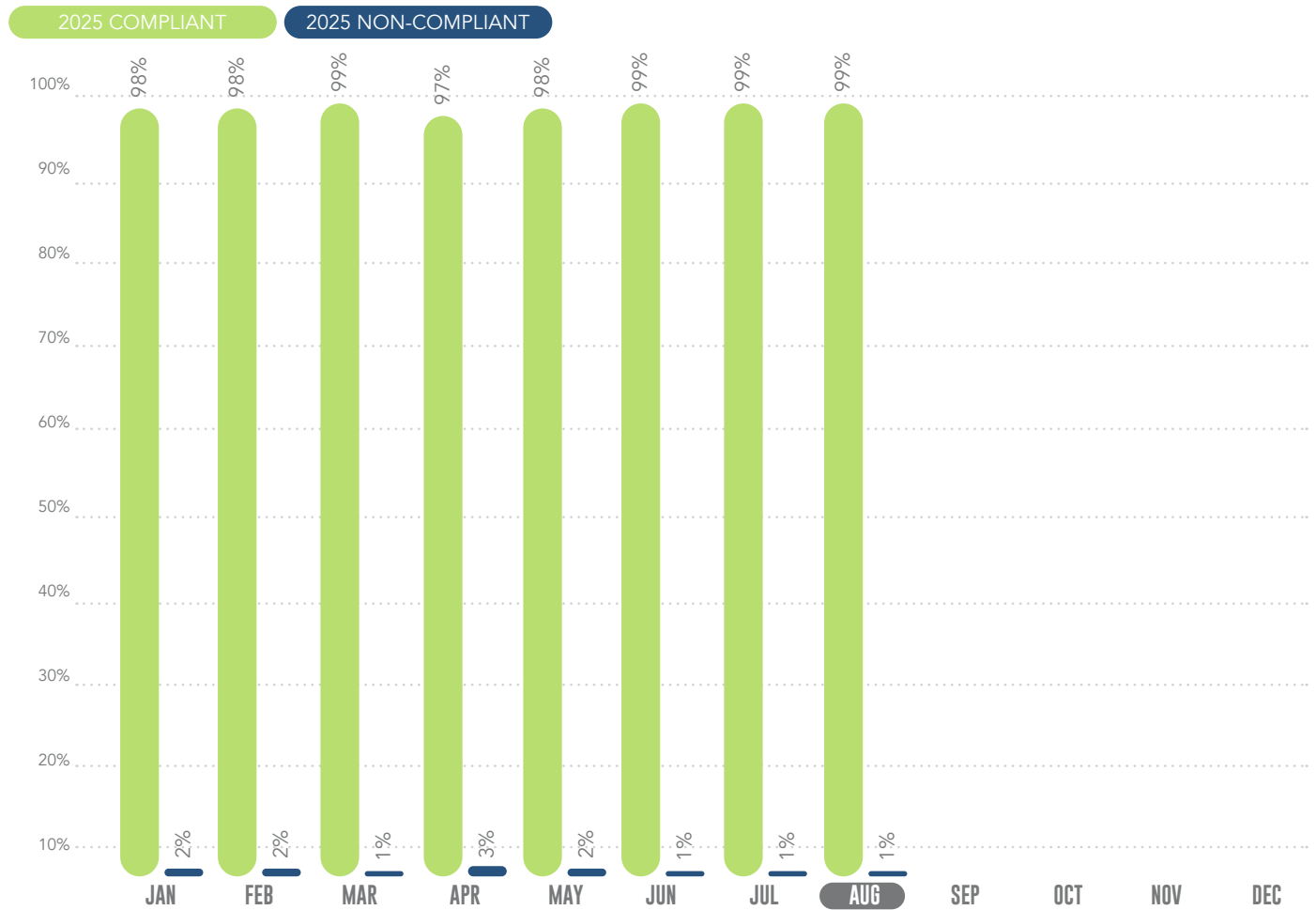


YTD HOMEOWNER TICKETS - 10,619





POSITIVE RESPONSE COMPLIANCE





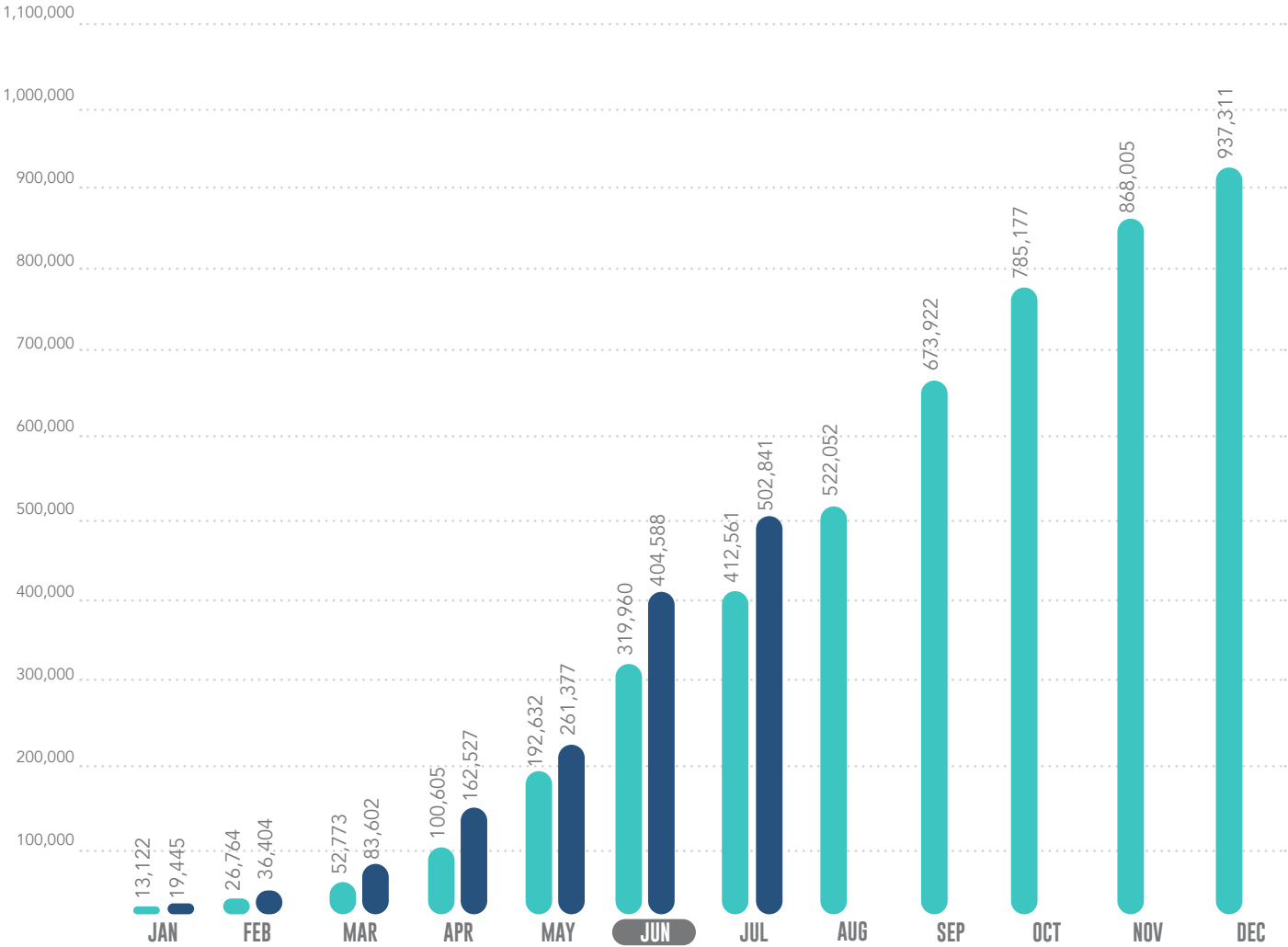
DASHBOARD REPORT - AUGUST 2025

YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

CURRENT YEAR (2024) CUMULATIVE YTD TICKETS vs IN EXCESS OF 940,000 TICKETS

2011*

2025



"Current Year Cumulative YTD Tickets will be made available
once the current billing process is complete."

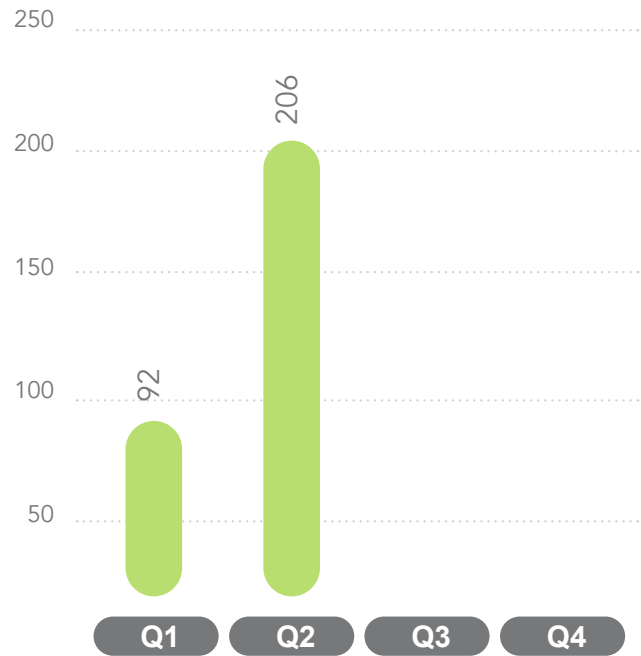
*The ticket volume for 2011 is actual and used as a reference only. Per the contract, effective March 1, 2024, the volume discount is in excess of 940,000 tickets.



CREATIVE HOURS – 2ND QUARTER DETAILS

PROJECT NAME	HOURS WORKED
NDOC 2025 State Fair Event Sponsors	3:25
NDOC Color Code Cards	4:15
NDOC Dashboards	38:45
NDOC Social Media	21:50
NDOC Spanish Translation of Website	106:00
NDOC Website Changes	5:15
Subtotal	179:30:00
Management Review (+15%)	26:55:30
Grand Total with Review	206:25:30

CREATIVE HOURS – 2024





North Dakota One Call 2025 Creative Hours.xlsx
2025 Summary

Quarter	Hours
First Quarter	92:05:45
Second Quarter	206:25:30
Third Quarter	
Fourth Quarter	
Grand Total	298:31:15



North Dakota One Call 2025 Creative Hours.xlsx
First Quarter Detail

Project Name	Hours Worked
NDOC 2025 Excavator Meetings	6:30
NDOC Dashboards	40:45
NDOC General Admin	0:15
NDOC November 2024 NDOC Board Minutes	0:15
NDOC Outdoor Magazine Ad	4:00
NDOC Social media	25:35
NDOC Spanish Translation of Website	2:30
NDOC Website Changes	0:15
Subtotal	80:05:00
Management Review (+15%)	12:00:45
Grand Total with Review	92:05:45



North Dakota One Call 2025 Creative Hours.xlsx
Second Quarter Detail

Project Name	Hours Worked
NDOC 2025 State Fair Event Sponsors	3:25
NDOC Color Code Cards	4:15
NDOC Dashboards	38:45
NDOC Social media	21:50
NDOC Spanish Translation of Website	106:00
NDOC Website Changes	5:15
Subtotal	179:30:00
Management Review (+15%)	26:55:30
Grand Total with Review	206:25:30