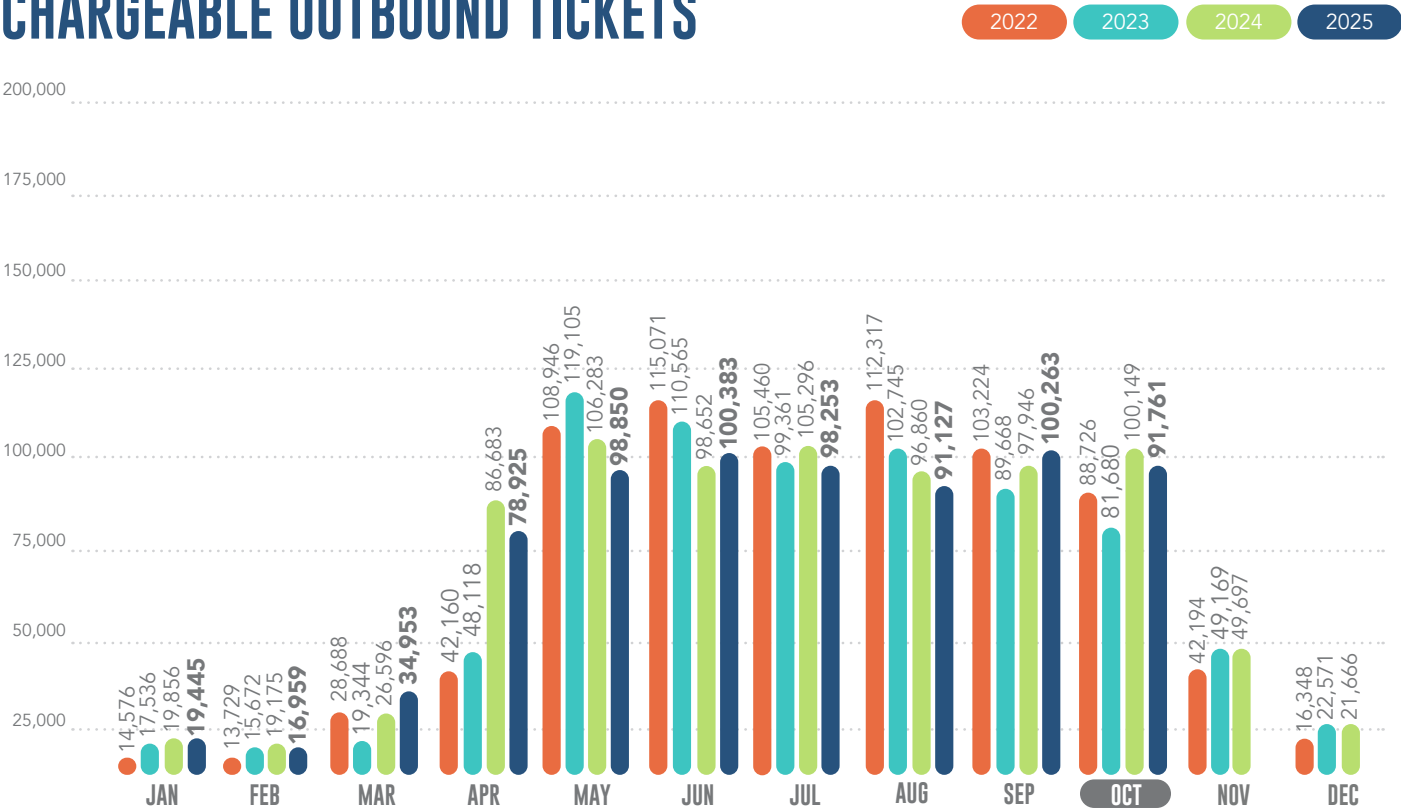




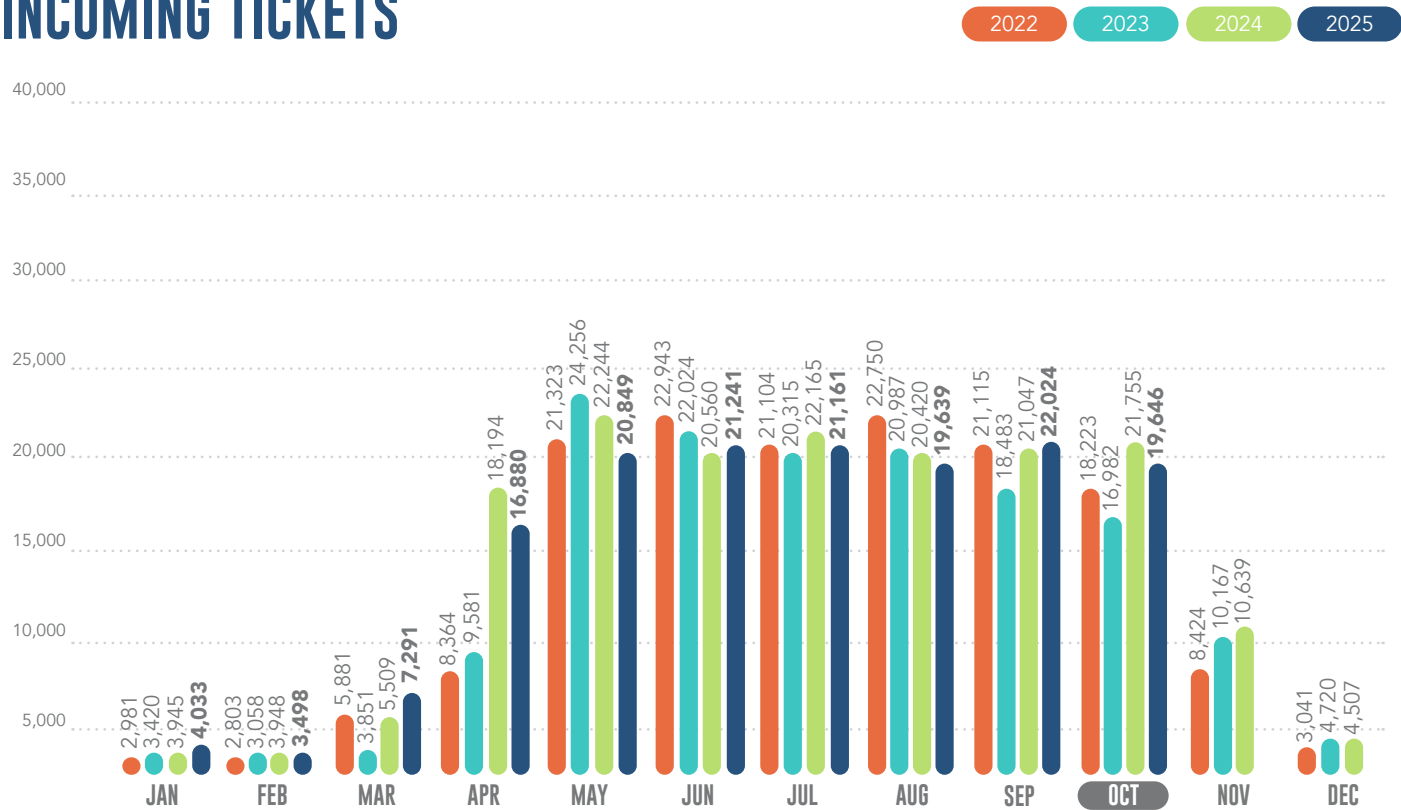
DASHBOARD REPORT - OCTOBER 2025

YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

CHARGEABLE OUTBOUND TICKETS



INCOMING TICKETS

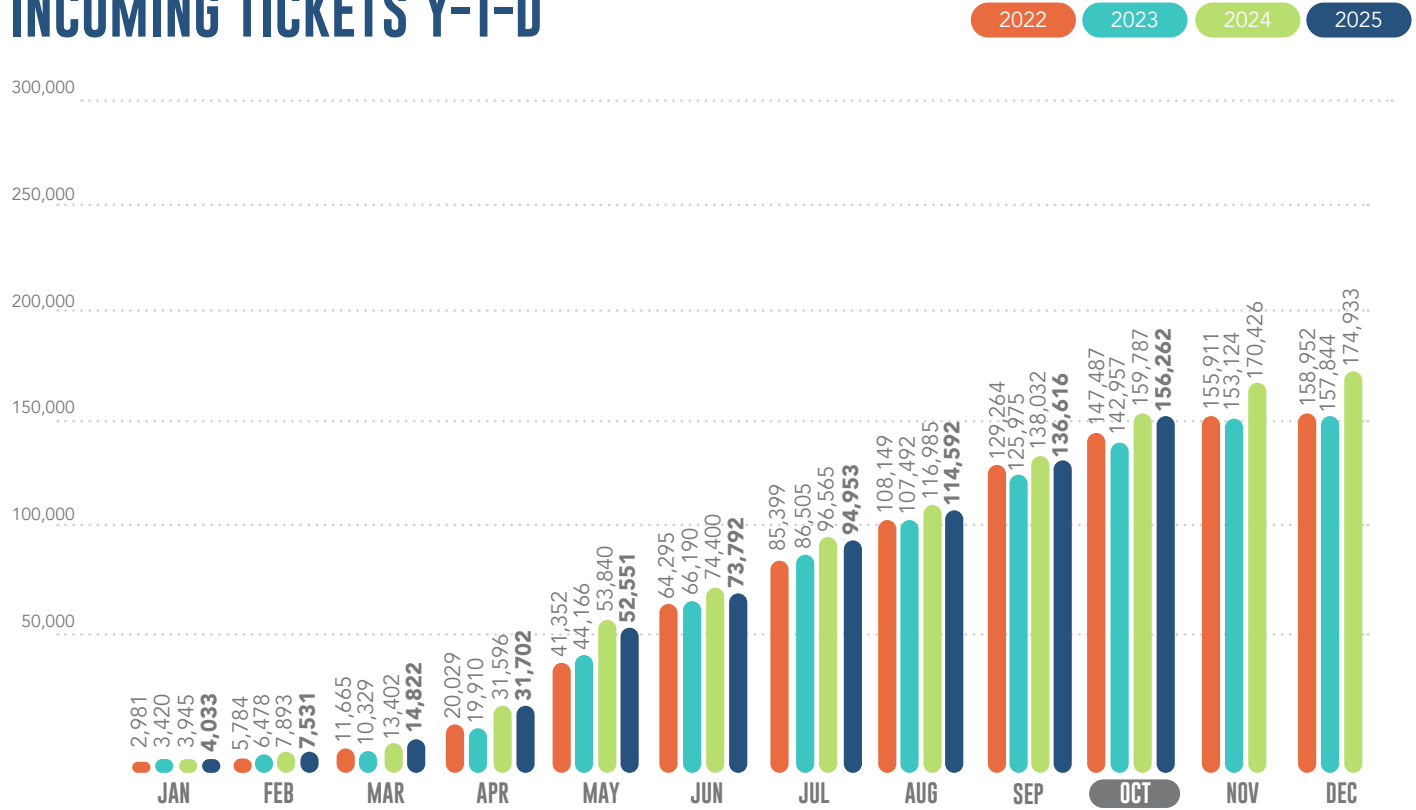




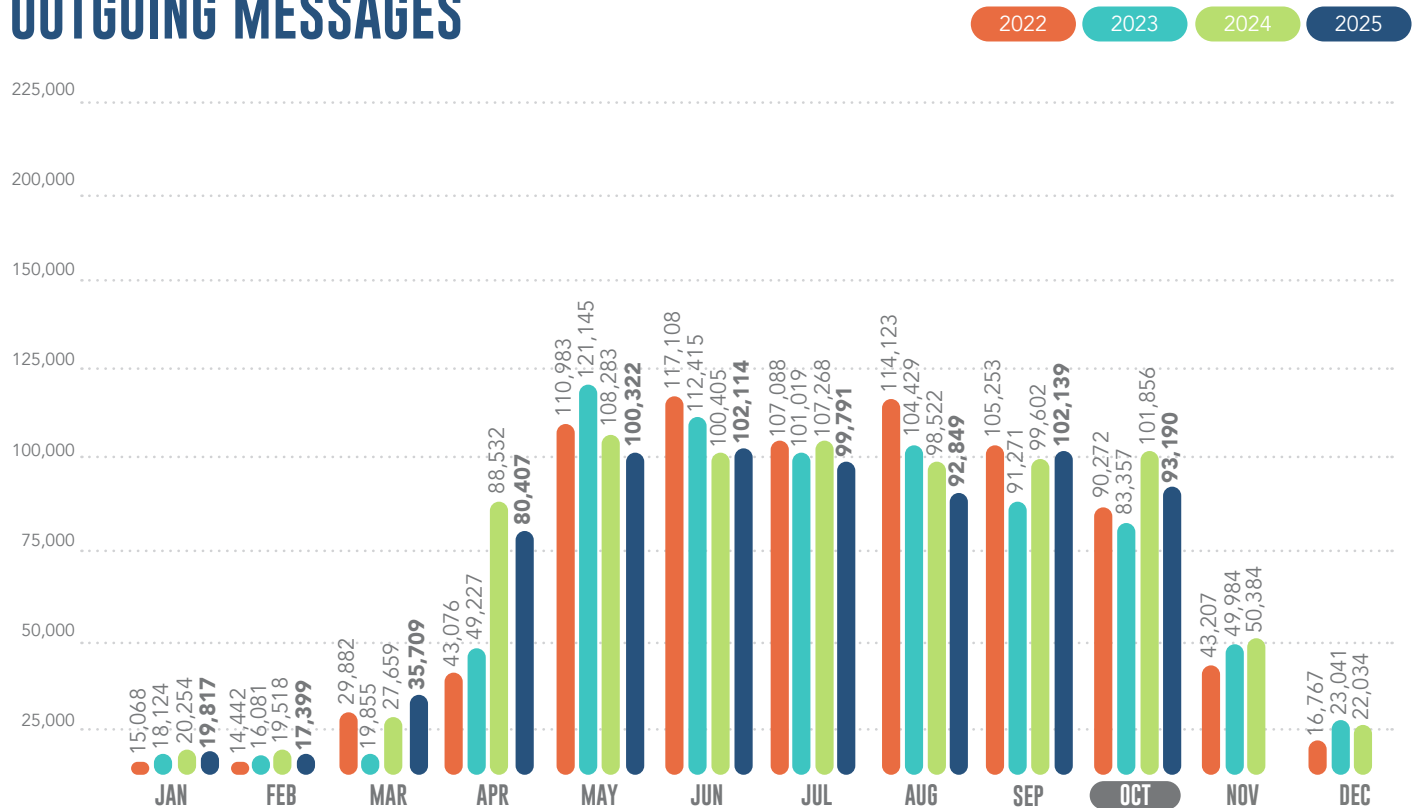
DASHBOARD REPORT - OCTOBER 2025

YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

INCOMING TICKETS Y-T-D



OUTGOING MESSAGES



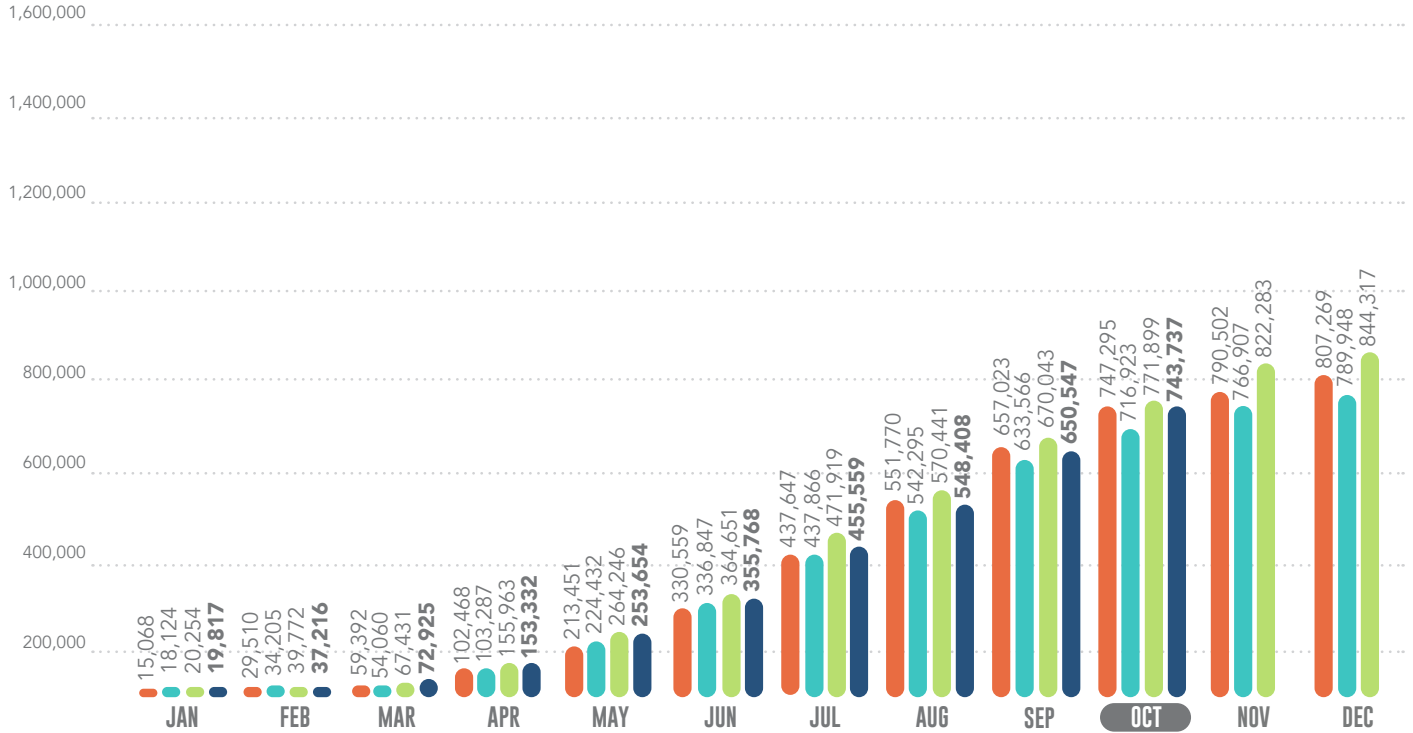


DASHBOARD REPORT - OCTOBER 2025

YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

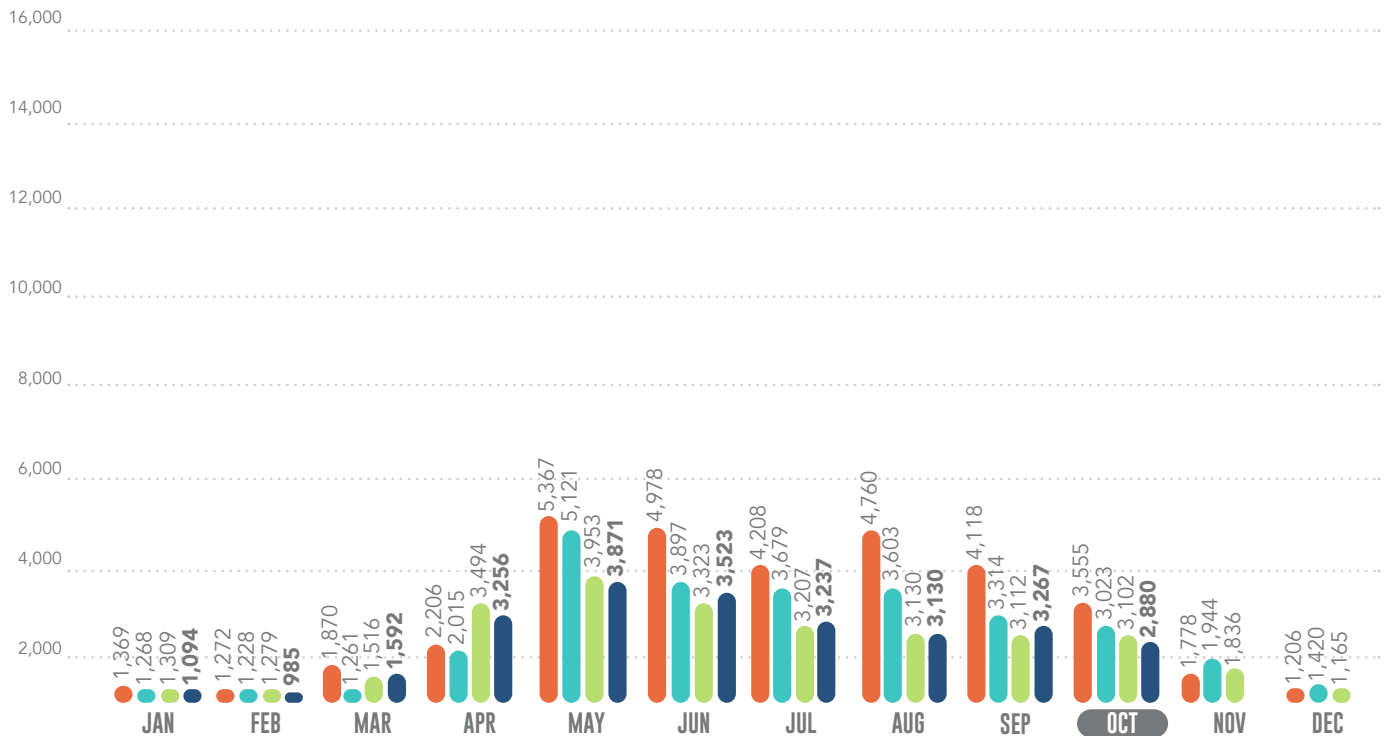
OUTGOING TICKETS Y-T-D

2022 2023 2024 2025



INCOMING CALLS

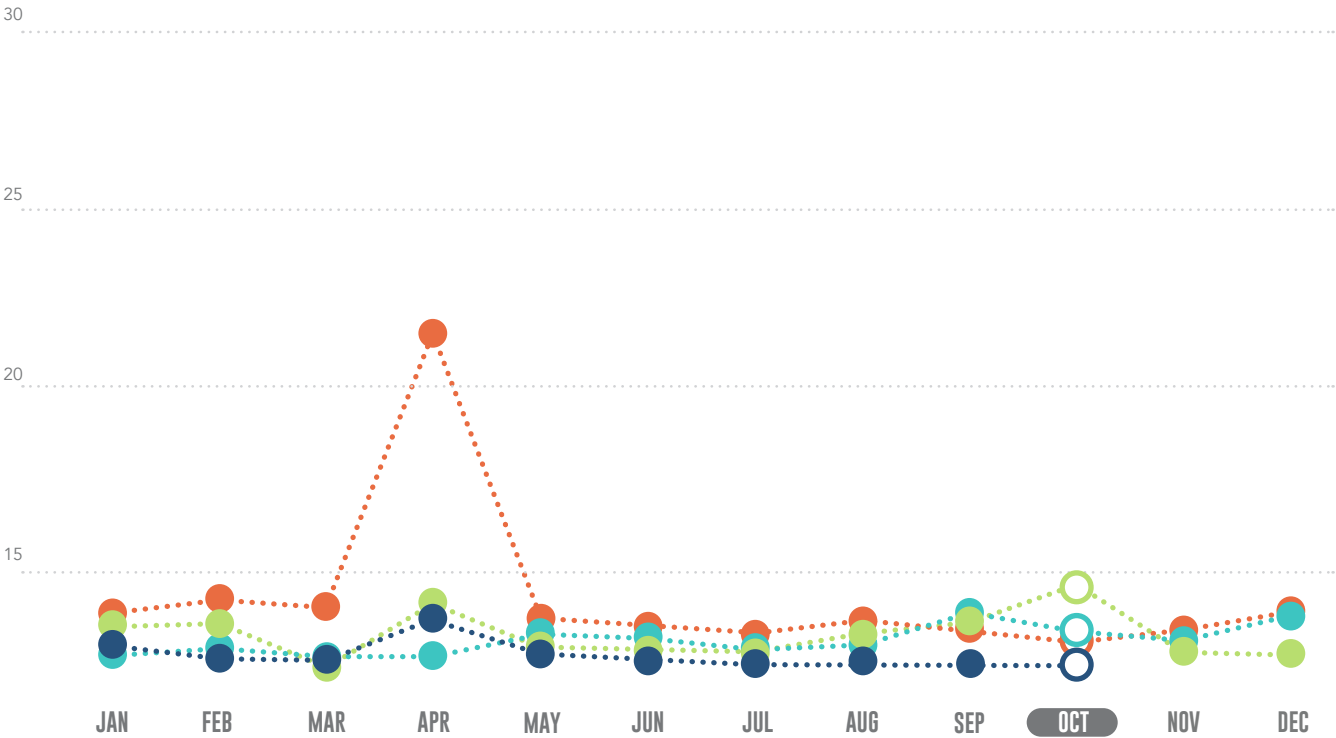
2022 2023 2024 2025





OPERATOR CALL VOLUMES

2022202320242025

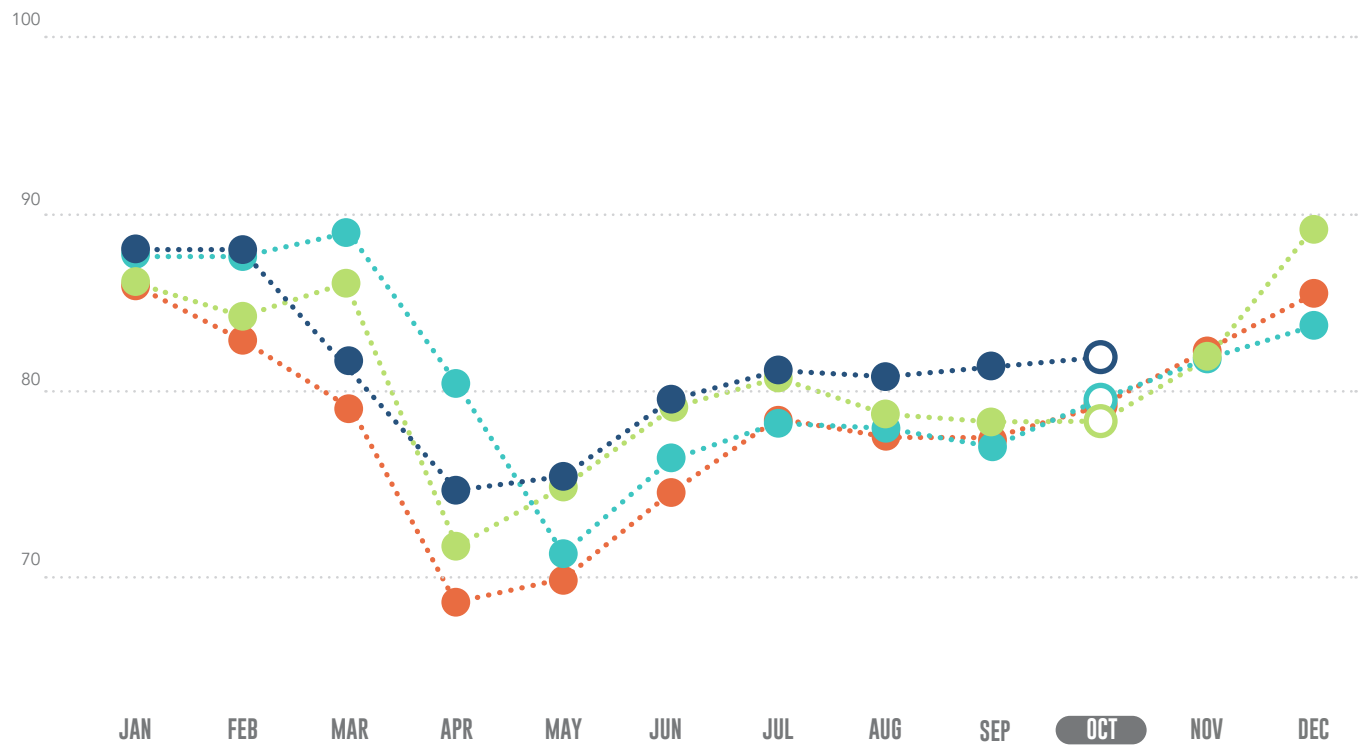


	2022	2023	2024	2025
JAN	12.75	9.91	11.69	10.41
FEB	13.81	10.01	11.35	9.06
MAR	12.80	9.82	8.71	9.75
APR	22.78	9.70	13.82	12.00
MAY	12.80	11.90	10.84	10.15
JUN	12.21	11.10	10.54	9.18
JUL	12.12	11.79	10.91	9.62
AUG	13.21	11.98	12.62	10.35
SEP	12.89	13.89	13.35	10.15
OCT	10.99	11.91	13.46	10.21
NOV	11.56	11.27	11.02	
DEC	12.17	11.84	9.39	



EXCAVATOR CALL VOLUMES

2022202320242025

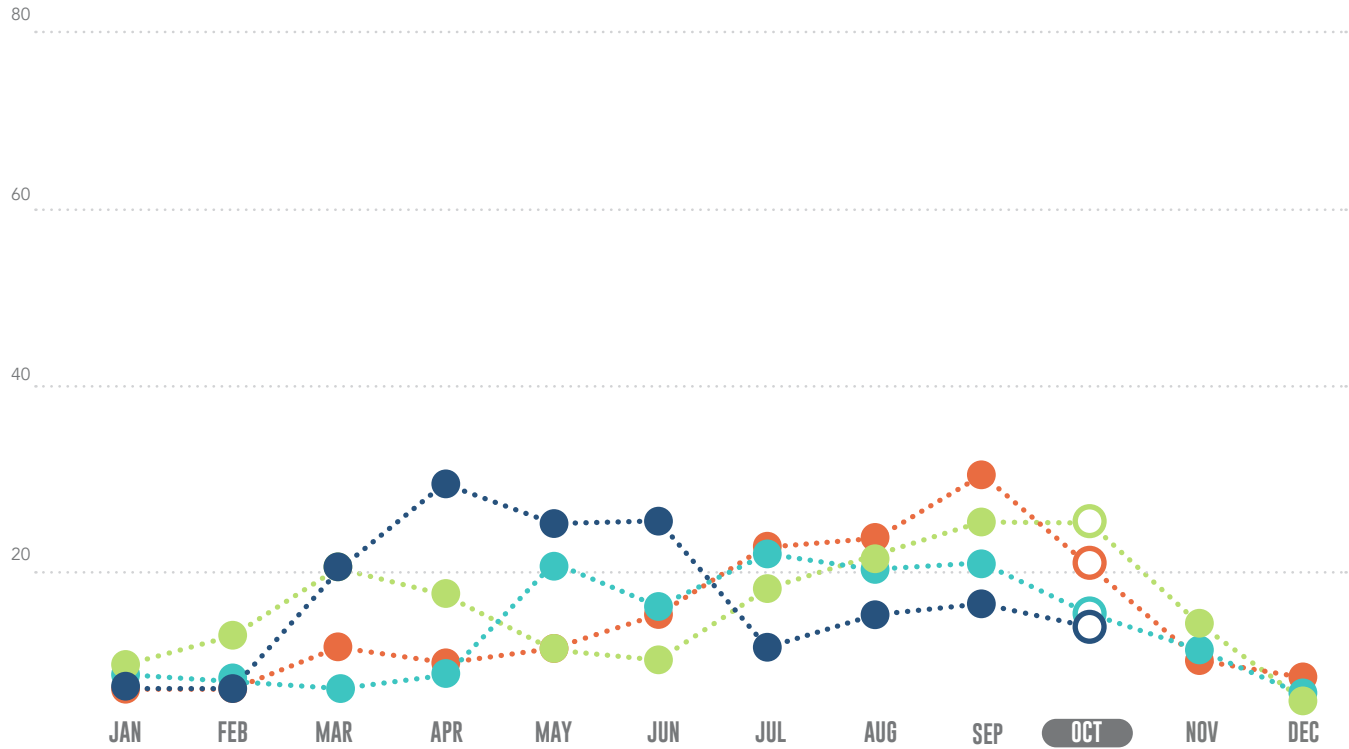


	2022	2023	2024	2025
JAN	86.38	89.01	86.74	88.94
FEB	83.73	88.59	84.80	89.34
MAR	79.17	89.20	86.39	82.20
APR	67.99	80.03	72.85	75.03
MAY	69.78	71.47	75.40	75.55
JUN	74.68	76.53	78.90	79.77
JUL	78.14	78.07	81.03	81.74
AUG	76.81	77.95	78.52	81.02
SEP	76.65	76.29	78.15	81.97
OCT	79.21	79.58	78.74	82.75
NOV	83.76	83.02	82.98	
DEC	86.75	84.36	89.13	



AVERAGE HOLD TIME

2022202320242025



2022202320242025

JAN	2	6	10	5
FEB	4	7	12	4
MAR	13	13	21	21
APR	11	10	18	30
MAY	13	21	13	24
JUN	17	18	12	24
JUL	23	22	19	13
AUG	25	20	21	17
SEP	29	21	25	18
OCT	21	16	25	15
NOV	11	12	15	
DEC	7	4	2	

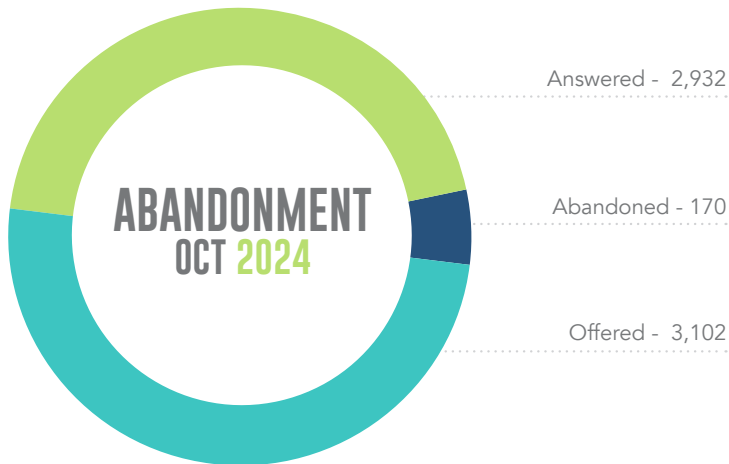
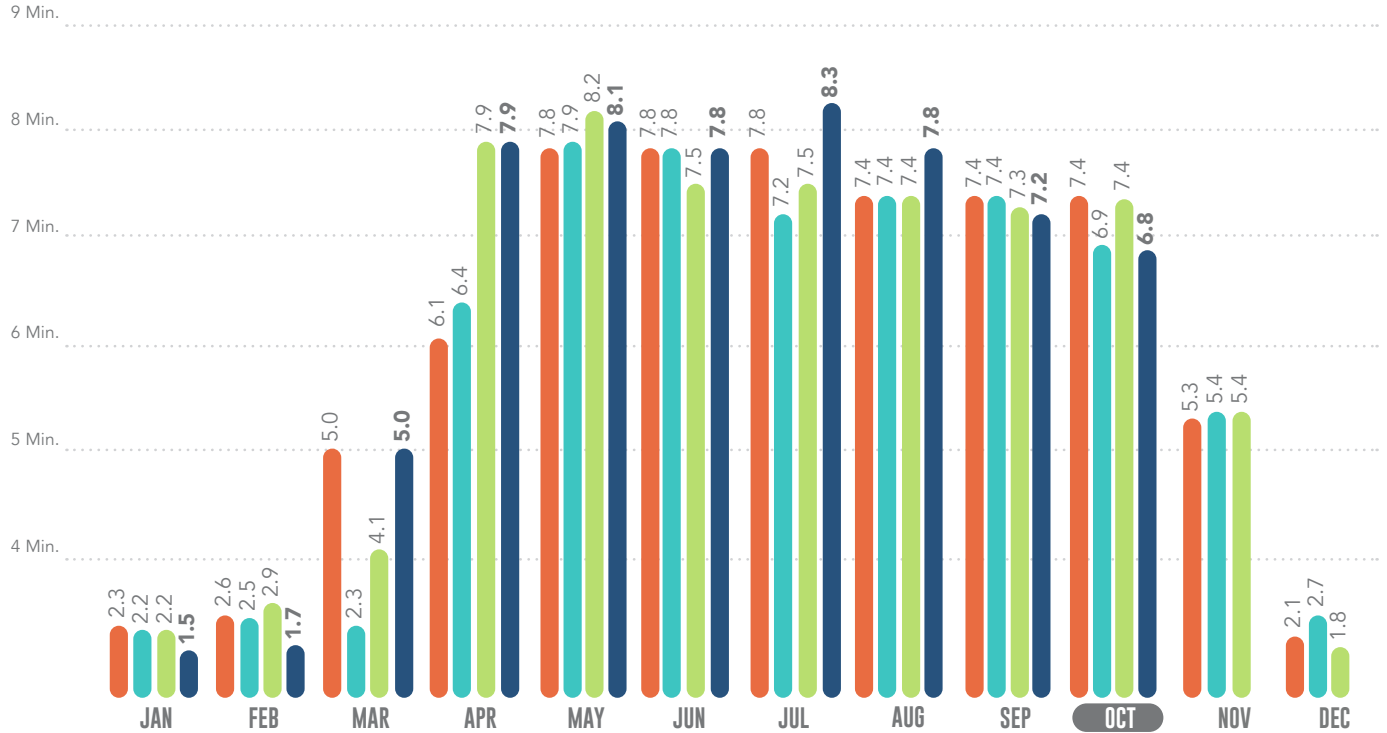


DASHBOARD REPORT - OCTOBER 2025

YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

AVERAGE CALL DURATION

2022 2023 2024 2025



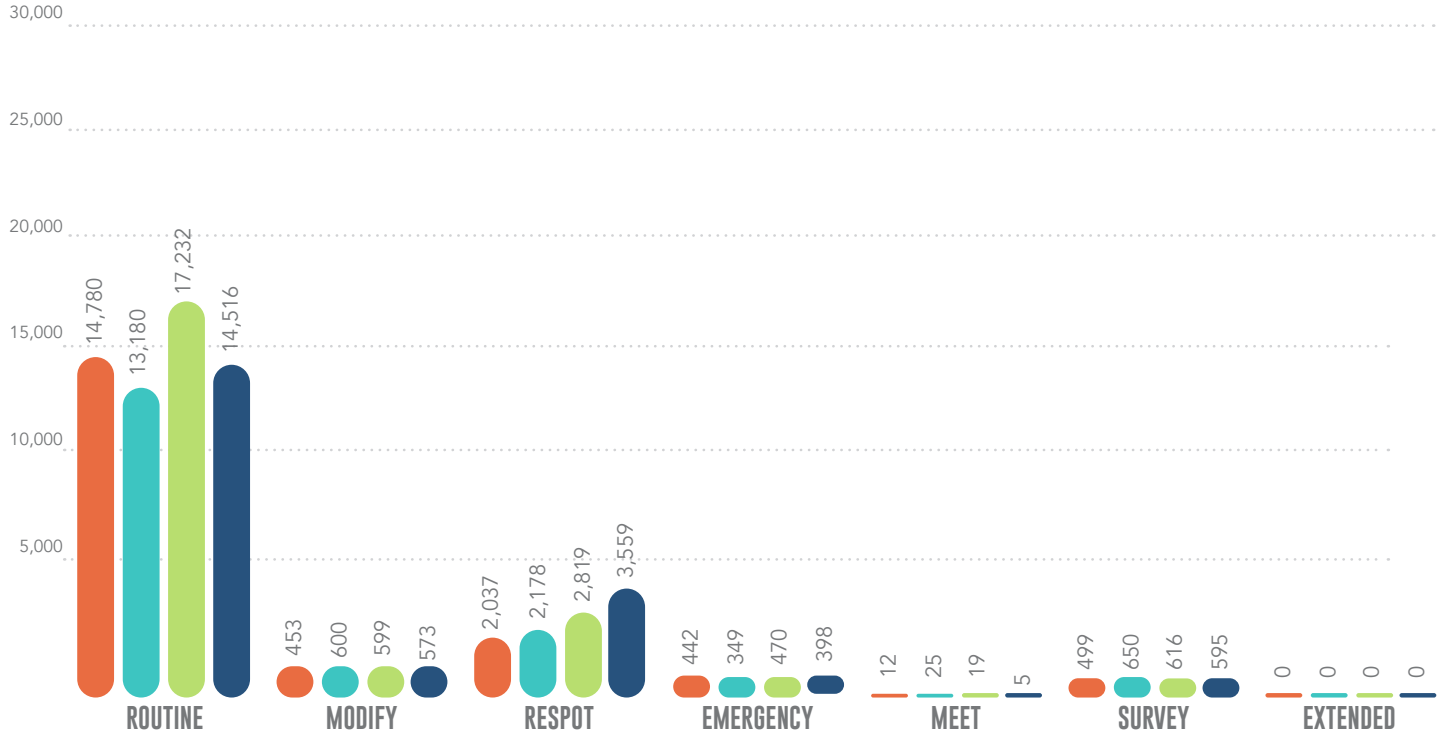


DASHBOARD REPORT - OCTOBER 2025

YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

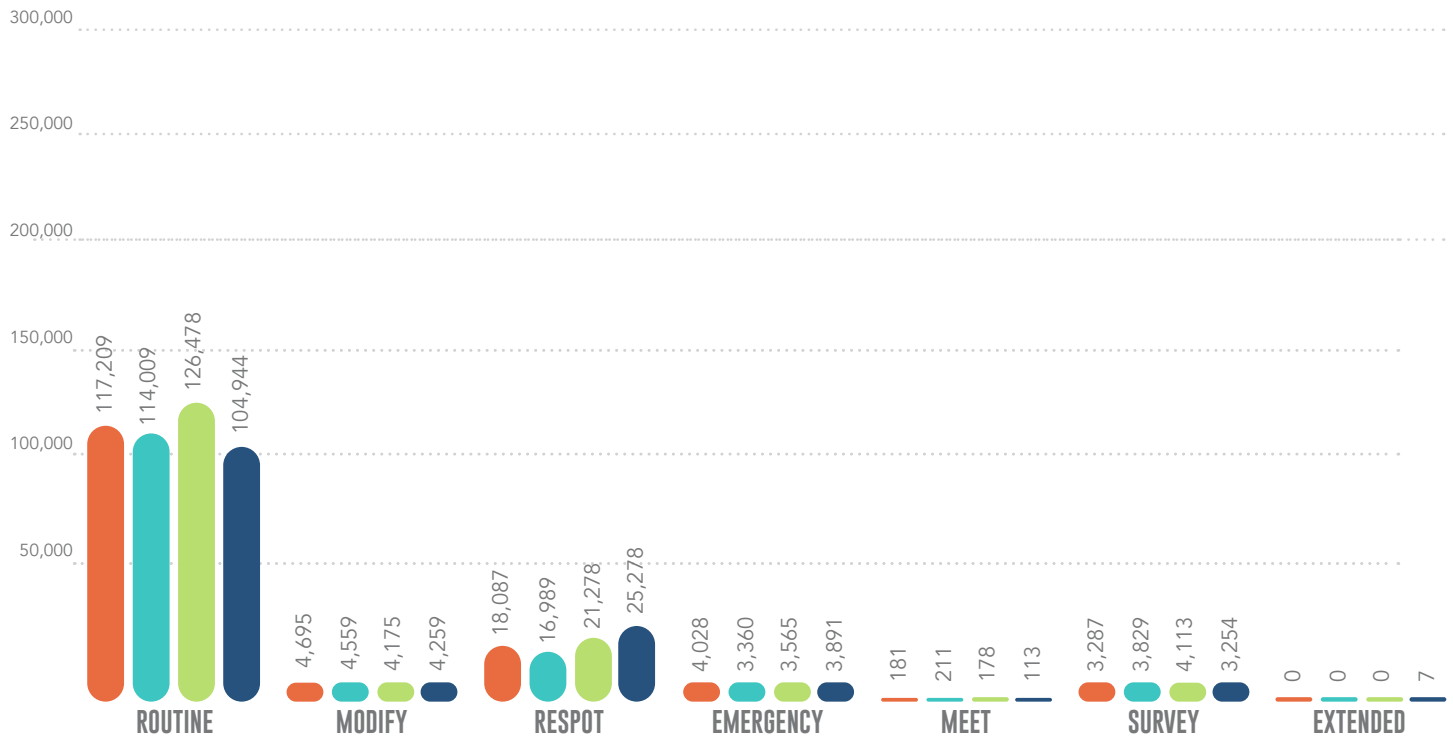
INCOMING TICKET TYPES OCT

2022 2023 2024 2025



INCOMING TICKETS TYPES OCT Y-T-D

2022 2023 2024 2025





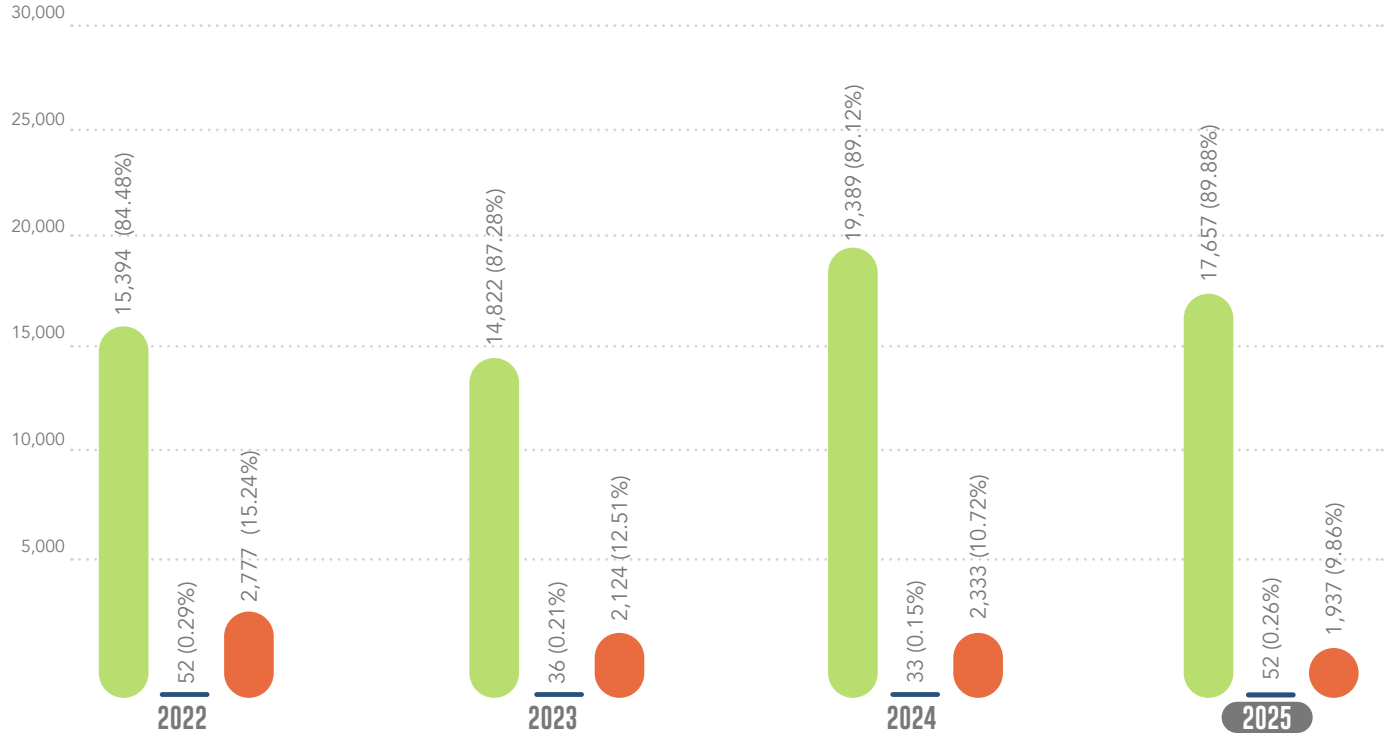
DASHBOARD REPORT - OCTOBER 2025

YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

RECEIPT METHODS OCT

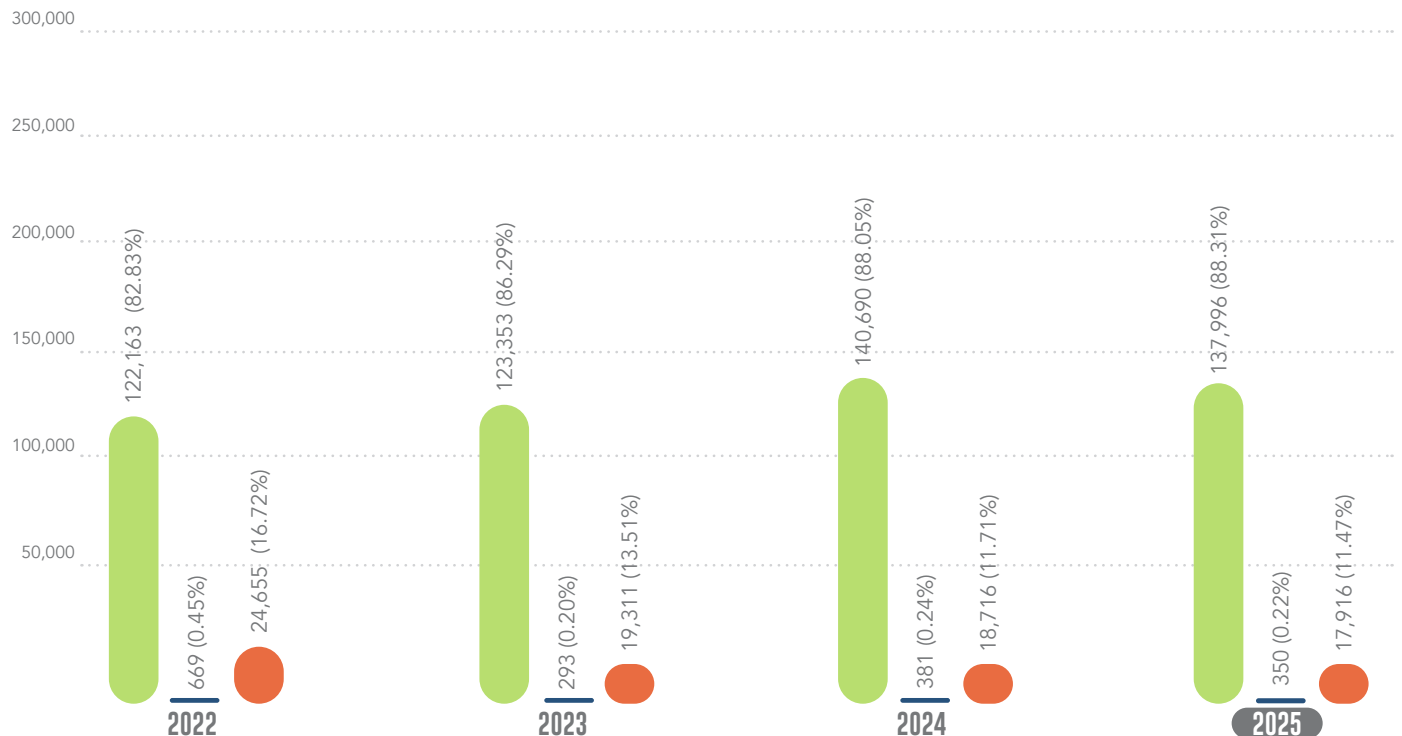
ITIC IVR CSR

ITIC Mobile = 0



RECEIPT METHODS OCT Y-T-D

ITIC IVR CSR



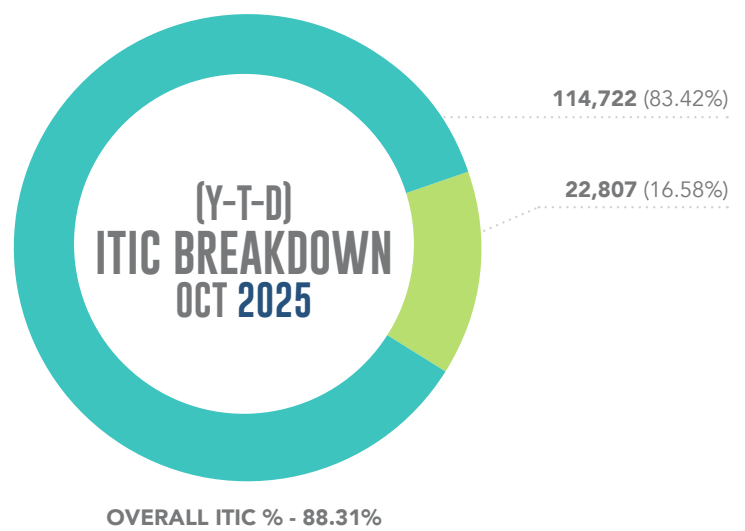
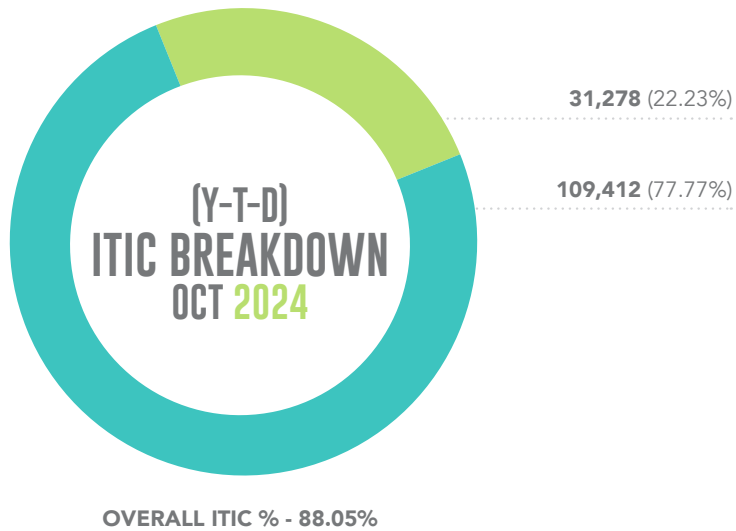
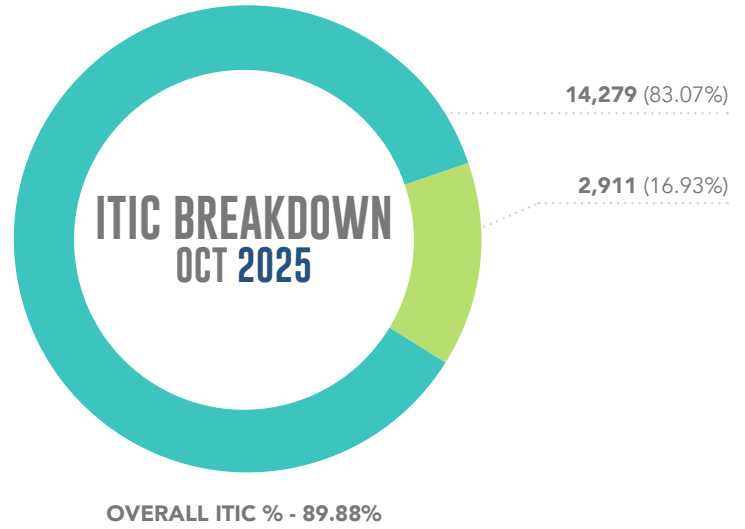
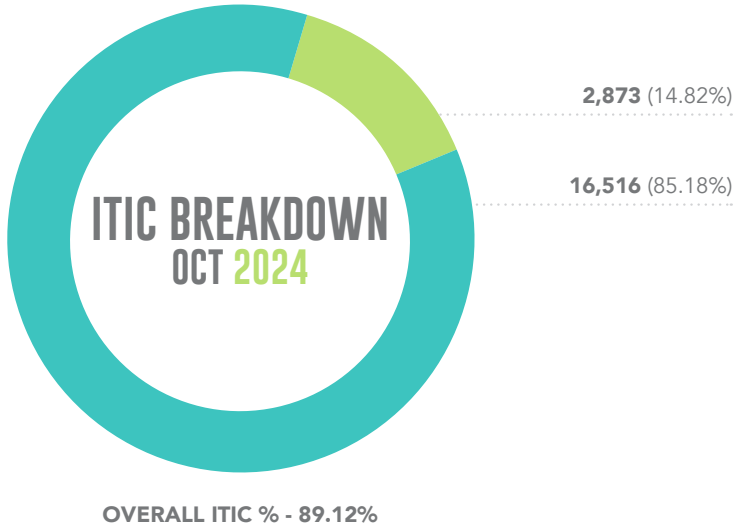


DASHBOARD REPORT - OCTOBER 2025

YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

IN REVIEW

DIRECT RELEASE





DASHBOARD REPORT - OCTOBER 2025

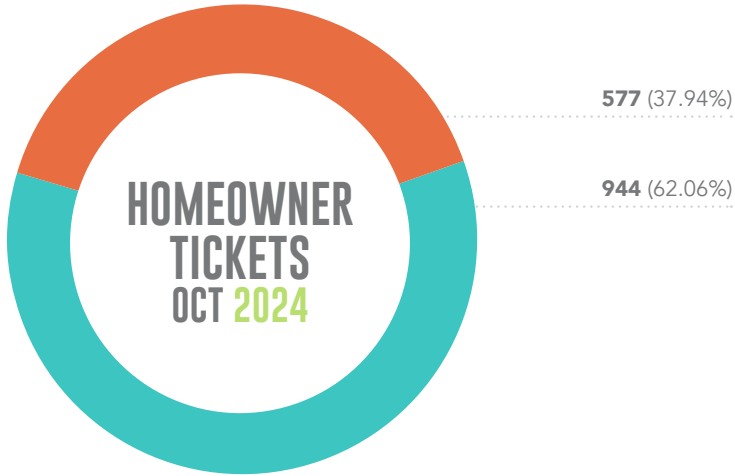
YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

WEB

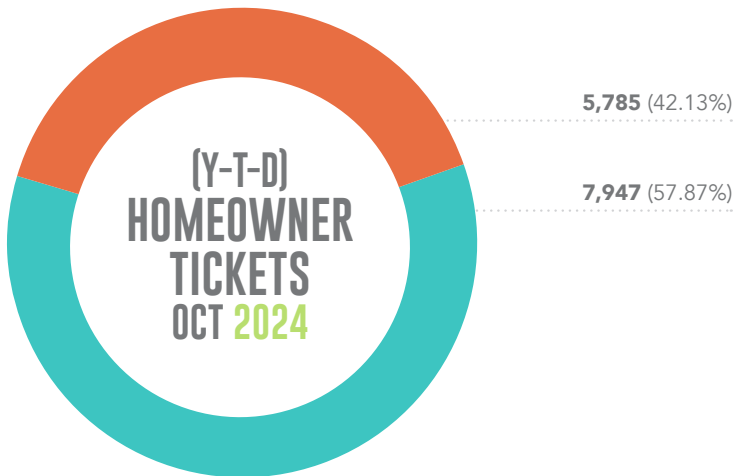
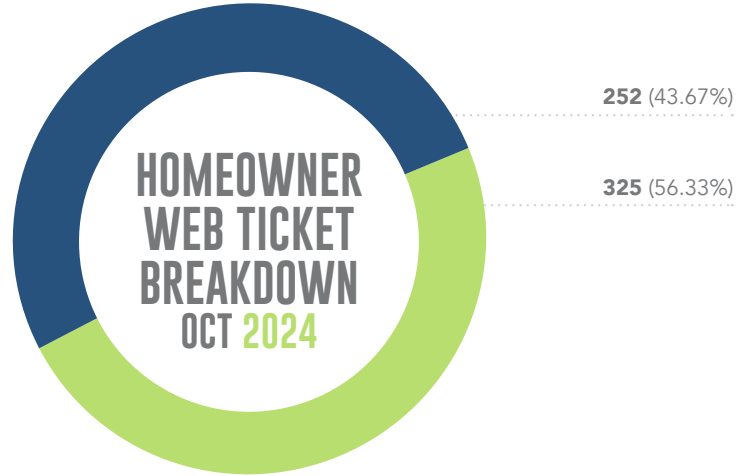
PHONE-IN

IN REVIEW

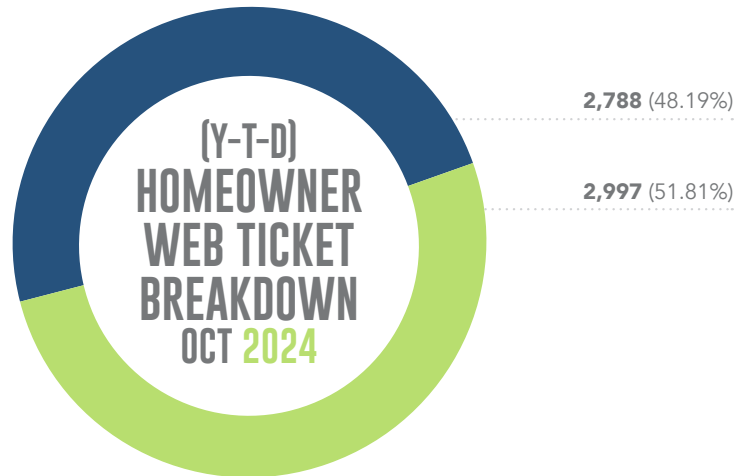
DIRECT RELEASE



MONTHLY HOMEOWNER TICKETS - 1,521



YTD HOMEOWNER TICKETS - 13,732





DASHBOARD REPORT - OCTOBER 2025

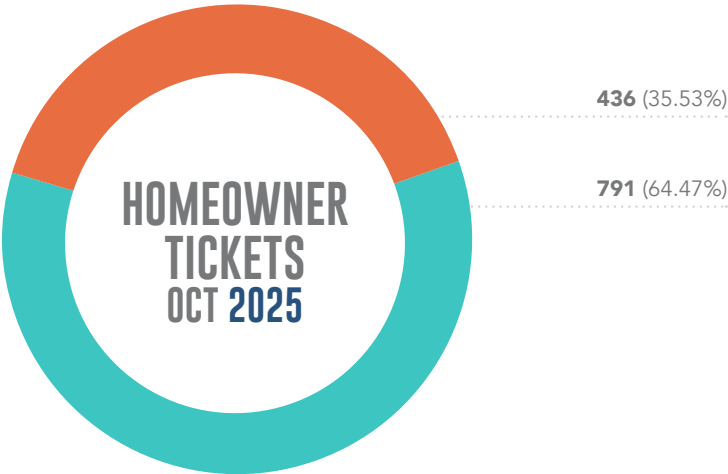
YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

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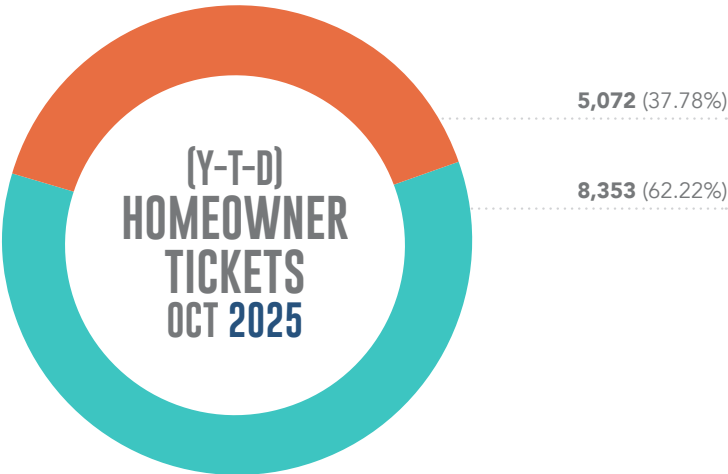
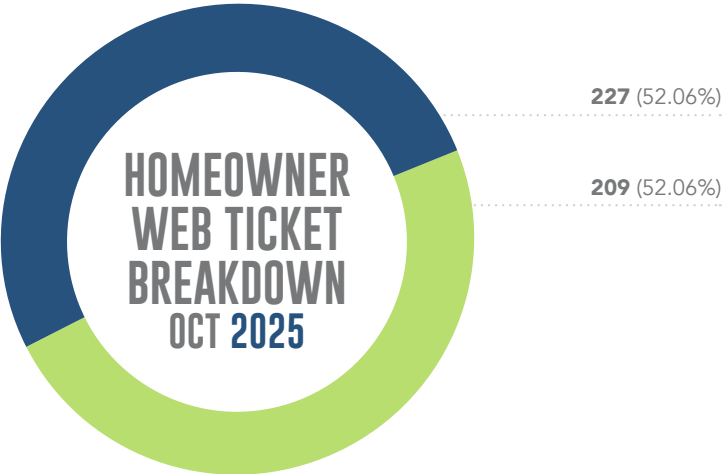
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IN REVIEW

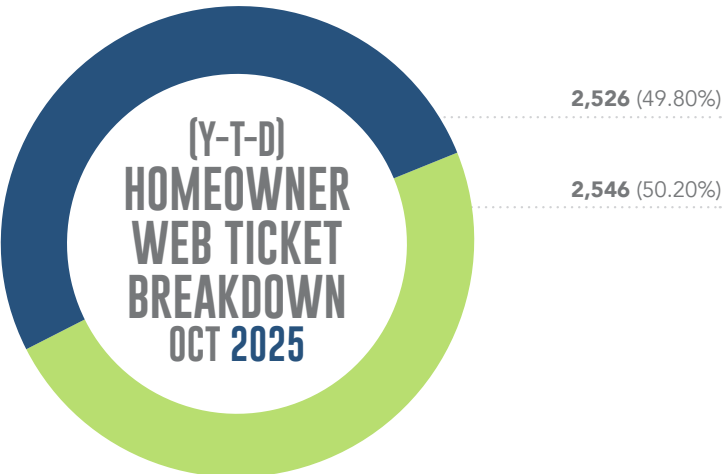
DIRECT RELEASE



MONTHLY HOMEOWNER TICKETS - 1,227



YTD HOMEOWNER TICKETS - 13,425

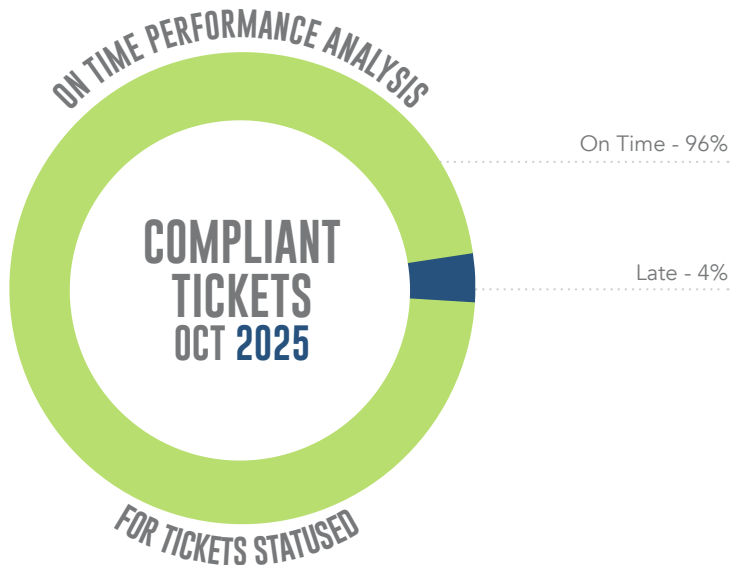
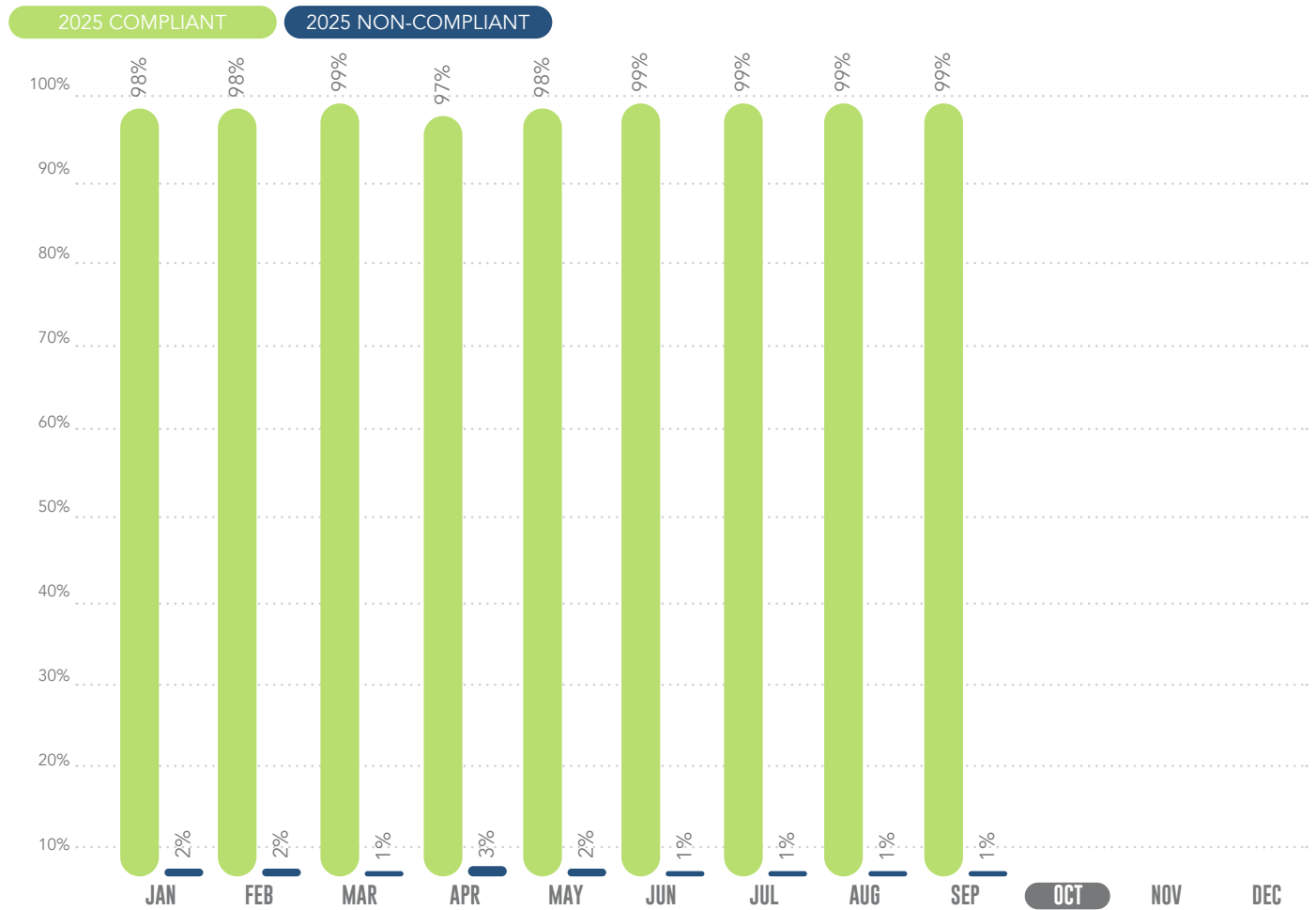




DASHBOARD REPORT - OCTOBER 2025

YOUR MONTHLY UPDATE FOR NORTH DAKOTA ONE CALL

POSITIVE RESPONSE COMPLIANCE

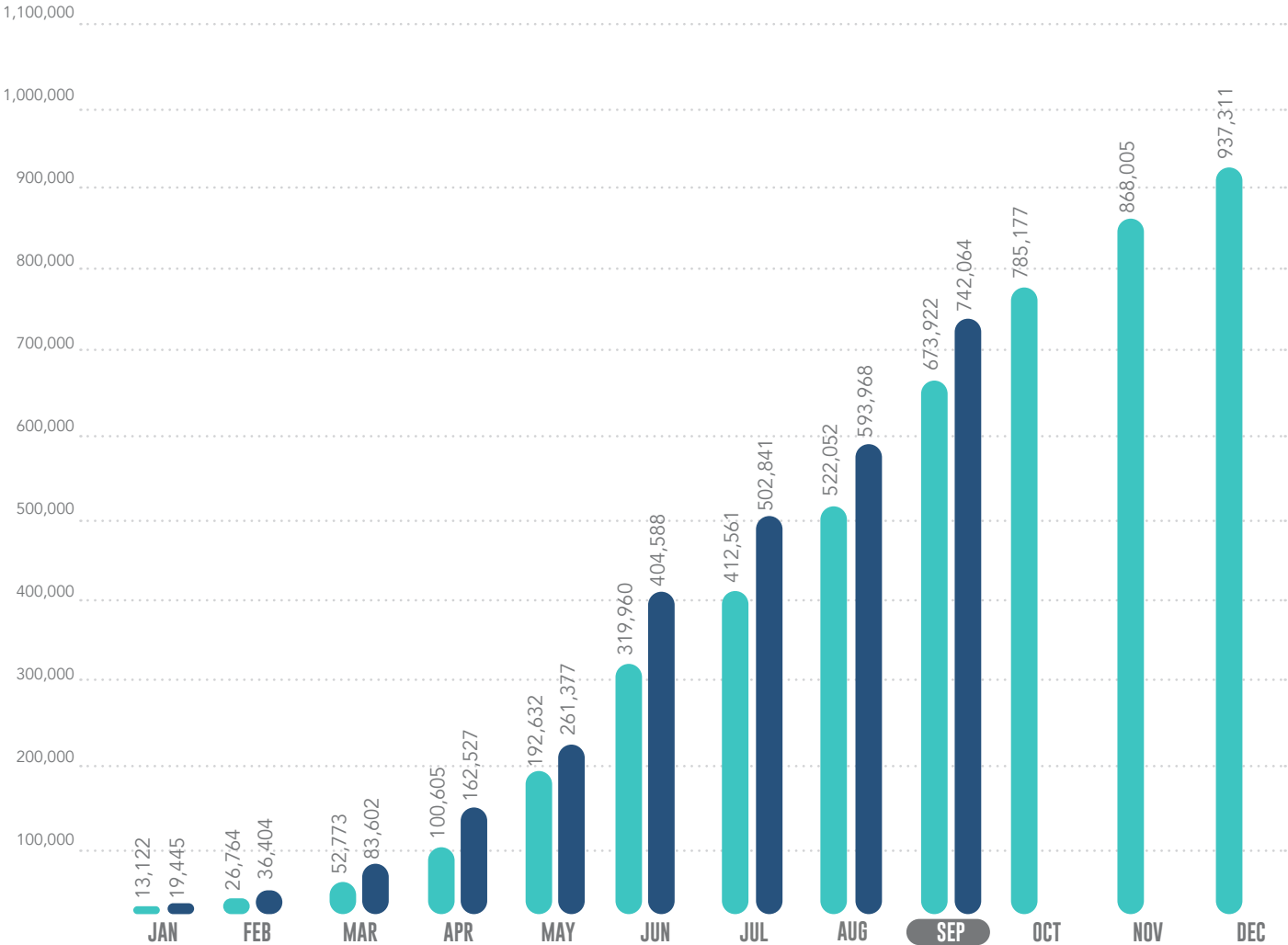




CURRENT YEAR (2024) CUMULATIVE YTD TICKETS
vs IN EXCESS OF 940,000 TICKETS

2011*

2025



"Current Year Cumulative YTD Tickets will be made available
once the current billing process is complete."

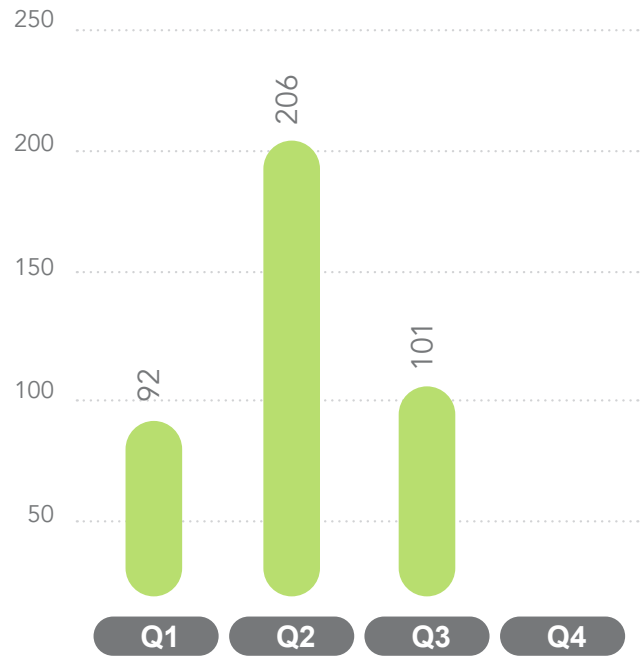
*The ticket volume for 2011 is actual and used as a reference only. Per the contract, effective March 1, 2024, the volume discount is in excess of 940,000 tickets.



CREATIVE HOURS – 3RD QUARTER DETAILS

PROJECT NAME	HOURS WORKED
NDOC Dashboards	32:45
NDOC General Admin	0:15
NDOC Handout Graphics	5:30
NDOC ND Century Code 49:23 Dig Law	3:25
NDOC Social Media	13:35
NDOC Spanish Translation of Website	31:20
NDOC Website Changes	1:15
Subtotal	88:05:00
Management Review (+15%)	13:12:45
Grand Total with Review	101:17:45

CREATIVE HOURS – 2024





North Dakota One Call 2025 Creative Hours.xlsx
2025 Summary

Quarter	Hours
First Quarter	92:05:45
Second Quarter	206:25:30
Third Quarter	101:17:45
Fourth Quarter	
Grand Total	399:49:00



North Dakota One Call 2025 Creative Hours.xlsx
First Quarter Detail

Project Name	Hours Worked
NDOC 2025 Excavator Meetings	6:30
NDOC Dashboards	40:45
NDOC General Admin	0:15
NDOC November 2024 NDOC Board Minutes	0:15
NDOC Outdoor Magazine Ad	4:00
NDOC Social media	25:35
NDOC Spanish Translation of Website	2:30
NDOC Website Changes	0:15
Subtotal	80:05:00
Management Review (+15%)	12:00:45
Grand Total with Review	92:05:45



North Dakota One Call 2025 Creative Hours.xlsx
Second Quarter Detail

Project Name	Hours Worked
NDOC 2025 State Fair Event Sponsors	3:25
NDOC Color Code Cards	4:15
NDOC Dashboards	38:45
NDOC Social media	21:50
NDOC Spanish Translation of Website	106:00
NDOC Website Changes	5:15
Subtotal	179:30:00
Management Review (+15%)	26:55:30
Grand Total with Review	206:25:30



North Dakota One Call 2025 Creative Hours.xlsx
Third Quarter Detail

Task name	Time spent
NDOC Dashboards	32:45
NDOC General Admin	0:15
NDOC Handout Graphics	5:30
NDOC ND Century Code 49:23 Dig Law	3:25
NDOC Social media	13:35
NDOC Spanish Translation of Website	31:20
NDOC Website Changes	1:15
Subtotal	88:05:00
Management Review (+15%)	13:12:45
Grand Total with Review	101:17:45